

TOWN OF WIGGINS BOARD of TRUSTEES MEETING AGENDA

March 23, 2022 at 7:00 P.M.

304 CENTRAL AVENUE WIGGINS, CO 80654

NOTE: DUE TO LIMITED SEATING CAPACITY, THE PUBLIC IS HIGHLY ENCOURAGED TO ATTEND THE MEETING VIA ZOOM

GO TO https://us06web.zoom.us/j/89138082108 FOR THE MEETING LINK

MEETING AGENDA

I. INTRODUCTIONS

- 1. Call the Meeting to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Approval of Agenda

II. CONSENT AGENDA

- 1. Approval of Board of Trustees Meeting Minutes February 23, 2022
- 2. Approval of Bills March 2022

III. REPORTS

- 1. Town Manager Report
- 2. Board of Trustees
- 3. Financials-Actual to Budget

IV. PUBLIC COMMENTS

The Board of Trustees welcomes you and thanks you for your time. If you wish to address the Board of Trustees about a specific concern or to comment on an item, this is the only time set on the agenda for you to do so. We ask that you be respectful and courteous when addressing the board. When you are recognized, please step to the microphone, state your name and address. Your comments will be limited to <a href="https://doi.org/10.1001/jhi.o

V. PROCLAMATION

VI. PUBLIC HEARINGS: (Public input will be taken during the public hearings).

Public Hearing and Consideration of a Final Plat for the Emerald Minor Subdivision

- 1. Resolution 08-2022 A Resolution Approving the Final Plat for the Emerald Minor Subdivision Located on Emerald Street
 - a. Emerald Minor Subdivision Plat

Public Hearing and Consideration of Rezoning Portions of the Woods First Addition Subdivision to the Industrial (ID) Zoning District

 Ordinance 04-2022 - An Ordinance Rezoning Portions of the Woods First Addition Subdivision to the Industrial (ID) Zoning District

Public Hearing and Consideration of An Ordinance Amending the Wiggins Land Development Code

 Ordinance 05-2022 - An Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments

VII. CONSIDERATION OF RESOLUTION NO. 09-2022

A Resolution Recognizing the CDOT Click IT or Ticket (CIOT) Grant Funding for Occupant Restraint Enforcement

1. Resolution 09-2022

VIII. ADJOURNMENT

1. Closing Remarks by Mayor and Trustees, and Meeting Adjournment



MINUTES OF MEETING

TOWN OF WIGGINS BOARD OF TRUSTEES MEETING

February 23, 2022 at 7:00 p.m.

CALL TO ORDER & ROLL CALL

A regular meeting of the Town Board of Trustees for the Town of Wiggins, Colorado was held on Wednesday, February 23, 2022. Mayor Jeff Palmer called the meeting to order at 7:06 p.m. The following Trustees answered roll call: Mayor Jeff Palmer; Mayor Pro-Tem David Herbstman; Trustees Bruce Miller and Jerry Schwindt were present. Trustees Mark Strickland and Chad Forbes joined by Zoom. Trustee Bryan Flax was absent. Staff present were Hope Becker, Town Planning and Zoning Administrator; Beau Warden, Public Works Supervisor and Deb Lee, Town Clerk. Tom Acre, Town Manager and Craig Miller, Chief of Police joined through Zoom.

APPROVAL OF AGENDA

Motion was made by Trustee Jerry Schwindt to approve the agenda with a last name correction in the minutes for Trustee Jerry Schwindt. Seconded by Mayor Pro Tem David Herbstman. Roll Call: The agenda was approved unanimously.

CONSENT AGENDA AND BILLS

Questions were asked about hot patch, lime they are putting down and a steel for trailer. They were answered by the Town Manager, Tom Acre. Mayor Pro-Tem David Herbstman said that South Main Street is much improved. Motion was made by Trustee Bruce Miller to approve the consent agenda. Second was made by Mark Strickland. Roll Call: the consent agenda was approved unanimously.

TOWN MANAGER REPORT

Town Manager:

- He and the Chief of Police met with Trent Kerr and representatives of the school district about the new school construction and parking issues.
- Met with ProCode to do a hand-off on building codes.
- Attended second "Just Transition" meeting.
- Met with Road Map to Recovery sponsored by DOLA and the State for COVID-19 recovery.
- Attended CML Legislative Workshop in Denver. Reminded the Board about signing up for the CML Conference in Breckenridge.
- The Northeast Regional Opioid Council had a meeting.
- Met with both Country Hardware and Stage Coach Meats on how they can get more involved and an
 upcoming REDI Grant from DOLA. He offered services to help with grants that need to be applied for
 through the Town.
- Met with a waste energy group that is looking at 80 acres West of Roberts 81.
- He is meeting with Jerry Tripp about a potential sale of a tract in Roberts 81.
- Had an update from Tim with Cornerstone.
- The Wiggins Business Alliance is having two meetings coming up and they are listed on the back of the water bills.



- Working on water with USDA and had a meeting with Central Water Conservancy District.
- Questions were asked by the Board. Beau Warden, Public Works Supervisor and Tom Acre, Manager answered the questions.

Chief of Police:

- He had the Northeast Colorado Chiefs and Sheriffs meeting two weeks ago. There was a lot of discussion about crime in the surrounding areas. There is a crew out of Commerce City that has been driving down I-76 to Sterling and out to Akron stealing cars and trading them back and forth.
- There is talk about starting a task force for stolen vehicles. Morgan County has been hit by storage unit burglaries.
- A representative from Flock Security. They are selling license plate readers that can be set at certain areas looking for stolen vehicles or someone that is wanted and notify the Police Department.
- Attended Triad Senior Citizen meeting and gave them fraud prevention information. They talked about getting people signed up for Code Red.
- The Police Department had extra DUI patrols over Super Bowl Weekend and President's Day weekend.
 Trustee Miller asked what the extra patrol was as there were 60 patrols listed on the report. Chief
 Miller answered the question.

BOARD OF TRUSTEES REPORTS:

The Trustees had no report.

FINANCIALS ACTUAL TO BUDGET:

The Mayor asked how the Building Permits are looking. The Town Manager and Hope answered his questions. The Farm's phasing is about 34 homes a year. The Mayor asked questions about housing and which were answered by the Town Manager.

PUBLIC COMMENT:

The Mayor, Jeff Palmer opened the meeting for public comments at 7:38 p.m. No public was present who wished to speak. Public comment was closed at 7:39 p.m.

PUBLIC HEARINGS:

Adoption of the 2018 International Building Code, International Residential Code, International Mechanical Code, International Fuel Gas Code, International Energy Conservation Code, International Property Maintenance Code, International Existing Building Code, International Swimming Pool & Spa Code and Adopting the Editions of the Colorado Plumbing Code and the National Electric Code as Currently Adopted by the State of Colorado.

Mayor Jeff Palmer, opened the public hearing at 7:41 p.m.

Hope provided her report reviewing the changes and amendments that were made to the draft building code ordinance. Jonathan Gesick from ProCode attended the hearing via ZOOM to answer additional questions from the Board of Trustees that specifically pertained to the building codes.

The Public Comment portion of the Public Hearing was opened at 7:48 p.m. There were no public comments made during this time. The Public Comment portion of the Public Hearing was closed at 7:49 p.m.



The Public Hearing was closed at 7:49 p.m.

The Board reviewed the information presented during the Public Hearing. The Trustees and the Mayor discussed the changes that were made and expressed their thanks to staff for all the hard work.

CONSIDERATION OF ORDINANCE 01-2022 (Second Reading)

An Ordinance Adopting by Reference the 2018 Editions of the International Building Code, International Residential Code, International Mechanical Code, International Fuel Gas Code, International Energy Conservation Code, International Property Maintenance Code, International Existing Building Code, International Swimming Pool & Spa Code and Adopting the Editions of the International Plumbing Code and the National Electric Code as Currently Adopted by the State of Colorado.

Motion was made by Mayor Pro-Tem David Herbstman to approve Ordinance No. 02-2022. Seconded by Trustee Bruce Miller. Roll Call: Ordinance No. 01-2022 was unanimously approved.

CONSIDERATION OF ORDINANCE NO. 02-2022

Consideration of an Ordinance Including Certain Property into the Boundaries of the Roberts 81 Business Improvement District.

Motion was made by Trustee Mark Strickland to approve Ordinance No. 02-2022. Seconded by Trustee Jerry Schwindt. Roll Call: Ordinance No. 02-2022 was unanimously approved.

CONSIDERATION OF RESOLUTION NO. 03-2022

Consideration of a Resolution Ratifying and Adopting the Town of Wiggins Schedule of Service Fees.

Staff presented changes that were made to Schedule of Fees reflective of discussions that have been held with Board of Trustees since they were introduced in January and discussed at the February Work Session.

Motion was made by Trustee Mark Strickland to approve Resolution No. 03-2022. Seconded by Trustee Bruce Miller. Roll Call: Resolution 03-2022 was unanimously approved.

CONSIDERATION OF RESOLUTION NO. 07-2022

Consideration of Resolution No. 07-2022 – A Resolution approving the Colorado Regional Opioid Council Intergovernmental Agreement and Other Documents Necessary for the Town's Participation in the Opioid Response Region 4 Council.

Motion was made by Trustee Jerry Schwindt to approve Resolution No. 07-2022. Seconded by Mayor Pro-Tem David Herbstman. Roll Call: Resolution 07-2022 was unanimously approved.

CONSIDERATION OF ORDINANCE NO. 03-2022

Consideration of Ordinance No. 03-2022 – An Ordinance Adopting a Municipal Court Fine and Fee Schedule for Ordinance Violations.

Motion was made by Trustee Jerry Schwindt to approve Ordinance No. 03-2022. Seconded by Trustee Mark Strickland. Roll Call: Ordinance 03-2022 was unanimously approved.



ADJOURNMENT

Mayor Palmer adjourned the meeting at 8:46 p.m.

Respectfully submitted by:

Deborah Lee, Town Clerk

TOWN of WIGGINS - BILLS PAID March 2022

Vendor Name	Description	Amount Paid
BAESSLER HOMES	Utility Refund	\$95.68
BANK OF THE WEST	Credit Card Payment	\$2,007.58
BLOEDORN LUMBER	Misc Supplies	\$1,162.56
BLUE LIGHTNING	Internet/Phone	\$442.97
BNSF RAILWAY COMPANY	Railroad Protective Liability Insurance	\$1,266.00
CASELLE, INC	Financial Software Support	\$879.00
CHS	Propane	\$2,418.90
CITY OF FORT MORGAN	Glassey Farm Pump Electric	\$16.34
COLORADO ANALYTICAL LABORATORY	Water Analysis	\$2,805.10
CORE & MAIN	Meter Repair	\$1,023.51
COUNTRY HARDWARE	Public Works Supplies	\$1,578.95
EMIL, KIMBERLY A	Judge Salary	\$312.50
FORD FARMS	Lime Rock	\$3,999.94
FORT MORGAN RESERVOIR & IRRIGATION	C Assessment	\$3,140.00
GOLF & SPORT SOLUTIONS	Parks & Rec Equipment	\$420.00
HAYES POZNANOVIC KORVER, LLC	Water Rights-Attorney Fees	\$6,218.00
INVOICE CLOUD	Monthly invoice fees	\$317.10
JARVIS	Monthly Subscription	\$175.00
KAMMERER, WILLIAM M.	Water Shares Lease/Purch Paymt	\$3,510.42
KELLY, PC	Town Attorney Fees	\$4,665.50
LEAF	Copier Lease	\$159.00
MORGAN COUNTY QUALITY WATER	Road U, 3261	\$34.36
MORGAN COUNTY REA	Utilities: Electric	\$7,810.30
PITNEY BOWES (LEASE)	Postage Machine Lease	\$287.70
PRAIRE MOUNTAIN MEDIA	Legal notices	\$341.59
PROCODE INC.	Building Permit Fees	\$20,835.44
PROFESSIONAL MANAGEMENT SYSTEMS	Contract Accounting	\$7,447.50
RH WATER & WASTEWATER, INC.	Water-WWTF Contract Operator	\$5,780.00
STRANGE, CHAD	Dead Tree Cutting	\$525.00
STUB'S GAS & OIL, INC.	Public Works Fuel	\$750.59
TREATMENT TECHNOLOGY	Chemicals	\$1,860.00
UNCC	Water & Sewer Locate Fees	\$52.00
USA BLUEBOOK	Public Works Supplies	\$158.43
VERIZON WIRELESS	Water System Communication Sys	\$32.04
VIAERO WIRELESS	Cell Phone Charges & Supplies	\$870.69
WELLER FABRICATION & MACHINE	Planning & Zoning Signs Steel	\$132.00
WEX BANK	Fuel-WPD	\$762.72
WIGGINS FARM AND AUTO SUPPLY	Misc Supplies	\$641.98
WOLF WASTE, LLC	Trash removal	\$249.00
XCEL ENERGY	Utilities: Natural Gas	\$1,102.42

Total: \$86,287.81

Approved: ______ Date:03/18/2022

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INCIDENT ANALYSIS - DAY

03/03/2022 Date

Time 08:55:38

Agency Wiggins Police Dept. 02/01/2022

Thru 02/28/2022 CFS03 Dates Report

Activity			Sun	Mon	Tue	Wed	Thur	Fri	Sat	Total
Agency:	WPD	Wiggins Police Dept.								
01100	Fraud		Ó	0	0	1	0	0	0	Ť
02660	Harass/tl	nreat	1	0	0	0	0	0	0	1
02700	Susp Per	s/veh/inc	Ö	0	0	0	0	1	3	4
03000		nity Policing	0	0	1	1	0	0	0	2
03010		ther Agency	3	1	0	1	1	2	2	10
03020	Bar Chec		0	0	0	0	0	0	1	1.
03060	Funeral A	Assist	0	0	0	0	1	0	0	(1)
03080	Medical	Assist	0	0	0	0	1	0	2	3
03100	Welfare	Check	1	2	0	0	1	2	0	6
03120	Extra Pa	trol	9	7	3	10	5	4	6	44
03121	Vacation	House Check	2	1	Ĩ	1	2	1	4	12
03540	Traffic A	ccident	0	1	0	0	0	0	0	1
03600	Driving (Complaint	0	1	2	0	0	0	0	3
03610		Complaint	0	0	1	0	0	0	0	1
03720		Golf/ATV Reg.	0	2	0	0	0	0	0	2
03730	Lost/four		0	0	0	0	0	0	1	1
03760	Informat	ion	O	2	2	0	1	0	0	5
04000	Alarm		0	0	0	1	0	0	0	1
07530	Traffic C	ontact	3	1	2	1	4	9	2	22
07580	Vehicle I	nspection	0	0	0	2	1	0	0	3
09001		fare Check	0	2	0	1	0	0	0	3
09900	Follow U	Jp/Investigation	1	4	2	0	0	1	1	9
09902	Civil Issu		0	1	2	0	0	0	0	3
35DU	Traffic C	ontact-DUI Inv	1	0	0	0	0	5	9	15
35HR	Traffic A	ccident-H & R	0	1	0	0	0	0	0	1
SEO	Select Er	nforce Off Init	0	1	7	2	7	5	1	23
	Wiggins Po	olice Dept. Agency Total	21	27	23	21	24	30	32	178
		Total	21	27	23	21	24	30	32	178

TOWN OF WIGGINS COMBINED CASH INVESTMENT FEBRUARY 28, 2022

COMBINED CASH ACCOUNTS

01-10210 HIGH PLAINS-MAIN CHECKING 3,6	07,883.17
01-10750 UTILITY CASH CLEARING ACCOUNT	1,245.54
TOTAL COMBINED CASH 3,6	09,128.71
01-20200 ACCOUNTS PAYABLE (45.93)
01-10100 CASH ALLOCATED TO OTHER FUNDS (3,60	09,082.78)
TOTAL UNALLOCATED CASH	.00.
CASH ALLOCATION RECONCILIATION	
10 ALLOCATION TO GENERAL FUND 1.0	11,156,22
	63,974.30
	13,996.33
40 ALLOCATION TO SALES TAX CAPITAL IMPROVEMENT 6	05,827.37
50 ALLOCATION TO CONSERVATION TRUST	14,128.56
TOTAL ALLOCATIONS TO OTHER FUNDS 3,6	09,082.78
ALLOCATION FROM COMBINED CASH FUND - 01-10100 (3,60	09,082,78)
ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF WIGGINS BALANCE SHEET FEBRUARY 28, 2022

	ASSETS				
10-10100	CASH IN COMBINED CASH FUND			1,011,156.22	
	PETTY CASH (T. MANAGER)			44.30	
	PETTY CASH (T. CLERK)			808.39	
	CASH IN BANK COMM HALL FUND SA			18,808.32	
	COLOTRUST FUND			107.09	
	CASH IN USE TAX FUND			267,277.31	
10 To	CD 1718PERFORM DEP GDM DEVEL			253.80	
	CASH W/ COUNTY TREASURER			18,830.49	
	PROPERTY TAXES RECEIVABLE			403,665.00	
	ACCOUNTS RECEIVABLE			102,514.20	
	TOTAL ADDETS		_		4 000 405 40
	TOTAL ASSETS			=	1,823,465.12
	LIABILITIES AND EQUITY				
	LIABILITIES				
10-20200	ACCOUNTS PAYABLE			36,234.12	
10-20210	PAYABLE TO SCHOOL DISTRICT			6,531.54	
10-22210	DEFERRED PROPERTY TAX			403,665.00	
10-22710	FED/ FICA TAXES PAYABLE		(32,982.23)	
10-22720	STATE W/H TAXES PAYABLE			7,761.58	
10-22740	POLICE PENSION PAYABLE			5,807.94	
10-22760	DEFERRED COMP CONTRIB PAYABLE		(3,910.76)	
10-22770	UNEMPLOYMENT PAYABLE		(836.96)	
10-22790	GARNISHMENT PAYABLE			323.75	
10-22820	HEALTH INSURANCE PAYABLE		(18,288.63)	
10-22830	LIFE INSURANCE PAYABLE			25.20	
10-22840	VISION INSURANCE PAYABLE			2,430.00	
10-25320	FUND BALANCE			1,393,524.25	
	TOTAL LIABILITIES				1,800,284.80
	FUND EQUITY				
	UNAPPROPRIATED FUND BALANCE:				
	REVENUE OVER EXPENDITURES - YTD	23,180.32	2		
	BALANCE - CURRENT DATE			23,180.32	
	TOTAL FUND EQUITY			_	23,180.32
	TOTAL LIABILITIES AND EQUITY				1,823,465.12

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
10-31100	CURRENT PROPERTY TAX	22,480.61	22.480.61	499,772.00	477,291,39	4.5
10-31100	SPECIFIC OWNERSHIP	2,204.83	5,029.30	25,000,00	19,970.70	20.1
10-31200	1% TOWN SALES TAX	22,537.93	44,015.45	200,000.00	155,984.55	22.0
10-31300	USE TAX	13,095.00	40,734.12	120,000.00	79,265.88	34.0
12.31.72.54	CIGARETTE TAX	.00	247.00	1,800.00	1,553.00	13.7
	SEVERENCE TAX	.00	.00	6,500.00	6,500,00	.0
10-31820	FRANCHISE FEE-MORGAN CTY REA	.00	2,291.00	8,000.00	5,709.00	28.6
10-31821		1,894.13	2,902.71	8,000.00	5,097.29	36.3
10-31823	FRANCHISE FEE-WIGGINS TELE	.00	904.46	2,750.00	1.845.54	32.9
10-32110	LIQUOR LICENSE (15%)	.00	.00	175.00	175.00	.0
	BUILDING PERMITS	9,526.66	28,239,24	50,000.00	21,760.76	56.5
10-33410	GRANTS (DOLA CARES ACT)	100.00	100.00	.00.	(100.00)	.0
	DOLA EIAF 2021	.00.	.00	82.500.00	82,500.00	.0
10-33415	FEDERAL GRANTARP	.00.	.00	146,160.00	146,160.00	.0
10-33430		.00	395.38	.00	(395.38)	.(
10-33530	HIGHWAY USERS TAX	.00	4,135.12	38,000.00	33,864.88	10.9
10-33550	ADDITIONAL MOTOR VEHICLE	551.75	1,232.64	6,000.00	4,767.36	20.5
10-33800	ROAD & BRIDGE	2,564,77	2,564.77	38,000.00	35,435.23	6.8
10-34215	VIN INSPECTIONS	55.00	115.00	250.00	135.00	46.0
10-34220	BUILDING DEVELOPMENT REVIEW	3,000.00	3,250.00	5,000.00	1,750.00	65.0
10-34221	BUILDING INSPECTION PLAN REV	.00	.00	1,000.00	1,000.00	0.00
10-34283	SOFTBALL REG FEES	.00	.00	2.000.00	2.000.00	.(
10-34284	BASEBALL REG FEES	2,905.00	2,905.00	11,000.00	8,095.00	26.4
10-34286	VOLLEYBALL REG FEES	.00	.00	1,000.00	1.000.00	.(
	SOCCER REG FEES	2.155.00	2,465.00	1,500.00	(965.00)	164.3
10-34289	MISCELLANEOUS ACTIVITY FEES	.00	.00	2,000.00	2,000.00	.(
10-35110	COURT FINES-MUNICIPAL	965.00	4,110.00	30,000.00	25,890.00	13.7
10-36010	DOG LICENSES/CLINIC	50.00	110.00	300.00	190.00	36.7
10-36011	BUSINESS LICENSES	130.00	1,905.85	3,500.00	1,594.15	54.5
10-36012		225.00	425.00	1,800.00	1,375.00	23.6
10-36013		80.00	100.00	150.00	50.00	66.7
10-36100	INTEREST ON SAVINGS	.00	.00	10.00	10.00	.0
10-36310	BUILDING & FARM RENT	.00	1,115,00	6,000.00	4.885.00	18.6
10-36500	CONTRIBUTIONS/DONATIONS	.00	200.00	.00	(200.00)	.0
10-36511	GRANTS-LEAF	700.00	700.00	.00	(700.00)	.0
10-36512	GRANTSDUI	1,000.00	1,000.00	.00	(1,000.00)	.0
10-39160	TRANSFER FROM SALES TAX FUND	.00	.00	50,000.00	50,000.00	.0
10-39210	SALE OF FIXED ASSETS	.00	475.00	.00	(475,00)	.0
	TOTAL FUND REVENUE	86,220.68	174.147.65	1,348,167.00	1,174,019.35	12.9

		PERIOD ACTUAL		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL GOVERNMENTAL						
10-410-13	FINANCIAL AUDIT	.00		.00	9,000.00	9,000.00	.0
10-410-32	PROFESSIONAL SERVICES	.00		2,734.06	15,000.00	12,265.94	18.2
10-410-34	CODIFICATION	.00		.00	12.000.00	12,000.00	.0
10-410-35	COPIER LEASE	39.75		151.43	477.00	325.57	31.8
10-410-40	EMPLOYEE TRAINING	.00		110.00	5,000.00	4,890.00	2.2
10-410-41	TELEPHONE & INTERNET	67,39		149.37	800.00	650,63	18.7
450000000000000000000000000000000000000	UTILITIESELECTRIC	69.74		220.48	3,000.00	2,779.52	7.4
10-410-43	OFFICE BLDG REPAIRS & MAINT	19.98	1	926.73)	2,000.00	2,926.73	(46.3
10-410-44	POSTAGE METER LEASE	.00	Y	.00	525.00	525.00	.0
10-410-45	UTILITES-GAS	485.63		485,63	1,200.00	714.37	40.5
10-410-46	CELL PHONE	383.02		383.02	980.00	596.98	39.1
	TRASH	.00		.00	270.00	270.00	.0
10-410-52	INSURANCE & BONDS	.00		977.64	25,000.00	24,022,36	3.9
	ADVERTISING	.00		500.00	250.00	(250.00)	200.0
10-410-55	POSTAGE & SHIPPING	.00		101.24	1,500.00	1,398.76	6.8
10-410-58	TRAVEL & MEETINGS	.00		.00	3,500.00	3.500.00	.0
10-410-61	OPERATING SUPPLIES	4.99		692.09	10,000.00	9,307.91	6.9
10-410-68	COPIER EXPENSE	.00		273.88	600.00	326.12	45.7
10-410-70	IT SUPPORT	.00		.00	15,000.00	15,000.00	.0
10-410-71	COMPUTER SOFTWARE	317.10		980.23	3,000.00	2,019.77	32.7
10-410-90	DUES & SUBSCRIPTIONS	20.00		20.00	2,500.00	2,480.00	.8
10-410-91	NEWSLETTERS & PUBLICATIONS	341.59		702,37	,00,	(702,37)	.0
	TOTAL GENERAL GOVERNMENTAL	1,749.19		7,554.71	111,602.00	104,047.29	6.8
	ADMINISTRATION DEPARTMENT						
10-411-15	ADMINISTRATION DEPT EMPLOYEES	7,083.74		14.167.48	86,649.00	72,481.52	16.4
10-411-20	EMPLOYEE BENEFITS	789.87		1,579.74	13,847.00	12,267.26	11.4
10-411-22	FICA & MEDICARE	536.40		1,072.80	6,629.00	5,556.20	16.2
10-411-23	457 RETIREMENT	283.76		567.52	6,190.00	5,622,48	9.2
10-411-25	UNEMPLOYMENT INS	12.67		30.19	254.00	223,81	11.9
10-411-26	WORKERS' COMPENSATION	.00		97.00	150.00	53,00	64.7
10-411-27	EMPLOYEE APPRECIATION	.00		.00	1,000.00	1,000.00	.0
10-411-28	TA VEHICLE STIPEND	.00		.00	1,000.00	1,000.00	.0
	TOTAL ADMINISTRATION DEPARTMENT	8,706.44		17.514.73	115,719.00	98,204.27	15.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	JUDICIAL DEPARTMENT					
36.440.00	CONTRACT HIPSE	005.00	227.50	2 522 52	2 002 52	20.0
	CONTRACT-JUDGE CONTRACT-TOWN PROSECUTOR	625.00	937.50	3,600,00	2,662.50	26.0
10-412-01	COPIER LEASE	.00 23,85	390.00	3,000.00 125.00	2,610.00 34.14	13.0 72.7
	TELEPHONE & INTERNET	.00	90.86	100.00	100.00	
	POSTAGE	.00.	55.62	50.00		111.2
	OFFICE SUPPLIES	.00	33,14	150.00	(5.62)	22.1
	COPIER EXPENSE	.00	.00	200.00	200.00	.0
	IT SUPPORT	.00	.00	100.00	100.00	.0
10-412-71	COMPUTER SOFTWARE	.00	.00,	200.00	200.00	0,
	TOTAL JUDICIAL DEPARTMENT	648.85	1,507.12	7,525.00	6,017.88	20.0
	MAYOR & LEGISLATIVE BOARDS					
10-413-10	MAYOR COMPENSATION	200.00	400.00	2,400.00	2,000.00	16.7
10-413-11	BOARD OF TRUSTEES COMPENSATION	240.00	480.00	2,880.00	2,400.00	16.7
	BOARD OF TRUSTEES APPRECIATION	.00	.00	500.00	500,00	.0
	FICA & MEDICARE	33.66	67.32	404.00	336.68	16.7
	WORKER'S COMPENSATION	.00	21.00	140.00	119.00	15.0
	BOARD OF TRUSTEES TRAINING	.00	.00	3,000.00	3,000.00	.0.
	E & O INSURANCE	.00	2,984.63	2,000.00	(984.63)	149.2
	BOARD TRAVEL & MEETINGS	.00	.00	5,000.00	5,000.00	.0
10-413-90	DUES & SUBSCRIPTIONS	.00,	.00	2,500.00	2,500.00	.0
	TOTAL MAYOR & LEGISLATIVE BOARDS	473,66	3,952.95	18,824.00	14,871,05	21.0
	ELECTIONS					
10-414-00	ELECTIONS	1,025.00	1,025.00	3,000,00	1,975.00	34.2
	TOTAL ELECTIONS	1,025.00	1,025.00	3,000,00	1,975,00	34,2
	TREASURER'S OFFICE					
10-415-15	COLLECTIONS (TREASURERS FEE)	449.61	449,61	8,000,00	7,550,39	5.6
	TOWN LEGAL	4,665.50	11.416.50	35,000.00	23,583.50	32.6
	REPORTING & PUBLISHING	.00	67.16	1,200.00	1,132.84	5.6
	TOTAL TREASURER'S OFFICE	5,115,11	11,933,27	44,200,00	32,266,73	27.0
	ECONOMIC DEVELOPMENT					
10-416-50	ECCONOMIC DEVELOPMENT	.00	.00	20,000.00	20,000.00	.0
10-416-51	MEMBERSHP FEE/DUES	,00	.00	4,500.00	4,500.00	.0
	TOTAL ECONOMIC DEVELOPMENT	.00	.00	24,500,00	24,500.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY DEVELOPMENT					
10-417-30	COMMUNITY MEETING	.00	.00	1,000.00	1,000.00),
10-417-35	COPIER LEASE	.00	.00	95.00	95,00	.(
10-417-44	POSTAGE	.00	.00	105.00	105.00	.(
10-417-55	POSTAGE MACHINE LEASE	.00	.00	500.00	500.00	.(
10-417-61	OFFICE SUPPLIES	.00	.00	120.00	120.00	
10-417-63	ABATEMENT	.00	.00	500.00	500,00	j
10-417-68	COPIER EXPENSE	.00	.00	120.00	120.00	
10-417-70	IT SUPPORT	.00	.00	200.00	200.00	
10-417-71	COMPUTER SOFTWARE	.00	.00	100.00	100.00	
10-417-85	CODE ENFORCEMENT	.00	.00	500.00	500,00	
10-417-91	NEWSLETTER	.00	.00	2,100.00	2,100.00	
	TOTAL COMMUNITY DEVELOPMENT	.00	.00.	5,340.00	5,340.00	
	PLANNING & ZONING					
10-418-30	LEGAL/ENGINEERING SUPPORT	.00	.00	3,500.00	3,500.00	ý
10-418-35	COPIER LEASE	.00	.00	95.00	95.00	1
0-418-40	STAFF TRAINING	.00	.00	1,000.00	1,000.00	
0-418-41	TELEPHONE & INTERNET	.00.	.00.	425.00	425.00	
0-418-44	POSTAGE	.00	.00	105.00	105.00	
0-418-49	COMMISSION TRAINING	.00	.00	500.00	500.00	
0-418-51	MEMBERSHIPS/PUBLICATIONS	.00	.00	200.00	200.00	
0-418-54	NOTICES/PUBLICATION	132.00	137.88	1,000,00	862.12	13.
0-418-55	POSTAGE	.00	.00.	420.00	420,00	
0-418-61	OFFICE SUPPLIES	35.40	35.40	50.00	14.60	70.
0-418-68	COPIER EXPENSE	.00	.00	100.00	100.00	
0-418-70	IT SUPPORT	.00	.00	100.00	100.00	
0-418-71	COMPUTER SOFTWARE	.00	.00	100.00	100.00	
0-418-93	COMPREHENSIVE PLAN	.00	.00	82,500.00	82,500.00	- 13
0-418-94	ZONING MAP	.00	.00	5,000.00	5,000.00	
0-418-97	LAND DEVELOPMENT CODE	.00	.00	37,500.00	37,500.00	
0-418-98	IMPACT FEE STUDY	.00	.00	30,000,00	30,000.00	
	TOTAL PLANNING & ZONING	167.40	173.28	162,595.00	162,421.72	

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY PROGRAMS					
10-419-00	FOURTH OF JULY FESTIVAL	11.99	74.49	20,000.00	19,925.51	.4
10-419-01	WIGGINS OLD TIME CHRISTMAS	3,004.35	5,597.62	4,000.00	(1,597.62)	139.9
10-419-02	FALL HARVEST FEST	.00	.00.	4,000.00	4,000.00	.0
10-419-05	BUSINESS DIST BEAUTIFICATION	.00	.00	2,000.00	2,000.00	.0
10-419-10	EVENTS COORINATOR	.00.	.00.	25,000.00	25,000.00	.0
10-419-20	DONATIONS	.00	.00	10,000.00	10,000,00	.0
10-419-50	ECONOMIC DEVELOPMENT	40.76	40.76	.00	(40.76)	.0
10-419-58	COMMUNITY MEETING	.00	.00	2,000,00	2,000.00	.0
10-419-62	MAIN STREET PROGRAMS	.00	.00	20,000.00	20,000.00	.0
10-419-65	TREES/TREE PLANTING	.00.	.00	2,000.00	2,000.00	.0
10-419-66	PLANTERS	.00	.00.	1,500.00	1,500.00	.0
10-419-91	NEWSLETTER/EVENT POSTCARD	.00	.00	1,200.00	1,200.00	.0
10-419-99	OTHER MISCELLANEOUS	.00	30.00	.00	(30.00)	.0
	TOTAL COMMUNITY PROGRAMS	3,057.10	5,742.87	91,700.00	85,957.13	6.3

		PERIOD ACTUAL	YTD A	ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPARTMENT						
10-421-02	CONTRACT SERVICES	45.00		198.00	3,600.00	3,402.00	5.5
10-421-04	EQUIPMENT	(15.42)	(15.42)	45,250.00	45,265.42	.0
10-421-15	POLICE SALARIES	10,907.00	7.	20,864.00	179,727.00	158,863.00	11.6
10-421-13	EMPLOYEE BENEFITS	1,445.60		2,891.20	28,649.00	25,757.80	10.1
10-421-21	VEHICLE/MOBILE EQUIPMENT	.00		.00	6,000.00	6,000.00	.0.1
10-421-21	FICA & MEDICARE	168.79		311.92	13.749.00	13,437.08	2.3
10-421-23	PENSION-FPPA	975.54		1,923.67	16,175.00	14,251.33	11.9
10-421-23		69.32		136.47	2,876.00	2,739.53	4.8
10-421-25	UNEMPLOYMENT INSURANCE	23.28		48.01	539.00	490.99	8.9
		.00		1,916,50			25.5
10-421-26 10-421-28	WORKERS' COMPENSATION				7,510.00	5,593.50	
	FARM HOUSE UTILITIES-GAS & ELC	229.08		658.53	.00.	(658.53)	.0
10-421-29	UNIFORMS	.00		.00	3,000.00	3,000.00	.0
10-421-30	PROFESSIONAL LEGAL SERVICES	.00		.00	1,000.00	1,000.00	0.
10-421-35	COPIER LEASE	7.95		30,29	95.00	64,71	31.9
10-421-40	TRAINING	.00		2,382.30	3,000.00	617.70	79.4
	TELEPHONE & INTERNET	.00		.00	2,735.00	2,735.00),
10-421-42		76.24		76.24	1,821.00	1,744.76	4.2
10-421-43	REPAIRS AND MAINTENANCE (AUTO)	203.90		213.14	5,525.00	5,311.86	3,9
10-421-44	UTILITIES-ELECTRIC	69.75		220.49	750.00	529,51	29,4
10-421-45	UTILITIES-GAS	.00		461.78	400.00	(61.78)	115.5
10-421-46	CELL PHONE	423.51		423.51	350.00	(73.51)	121.0
10-421-48	TRASH	,00		.00	270.00	270.00	.0
10-421-49	OTHER MISCELLANEOUS	44.98		44.98	1,000.00	955.02	4.5
10-421-52	INSURANCE & BONDS	,00		4,322.91	25,000.00	20,677.09	17.3
10-421-55	PRINTING	.00		745.00	800.00	55,00	93.1
10-421-61	OFFICE/GEN OPERATING SUPPLIES	290.44		323.05	1,000.00	676.95	32.3
10-421-62	FUEL	388.48		482.68	8,500.00	8,017.32	5.7
10-421-64	CRIME PREVENTION	12.50		12.50	500.00	487.50	2.5
10-421-68	COPIER EXPENSE	.00		.00	100.00	100.00	.0
10-421-70	IT SUPPORT	.00.		.00	2,500.00	2,500.00	.0
10-421-71	COMPUTER SOFTWARE	.00		.00	9,760.00	9,760.00	.0
10-421-72	AMUNITION	.00		.00	1,700.00	1,700.00	.0
10-421-73	LEXIPOLE	.00.		.00	2,239,00	2,239.00	.0
10-421-85	ANIMAL CONTROL	.00		.00	100.00	100.00	.0
10-421-90	MEMBERSHIP DUES	.00.		.00	253.00	253.00	.0
	TOTAL POLICE DEPARTMENT	15,365.94		38,671.75	376,473.00	337,801.25	10.3
	BUILDING INSPECTION DEPARTMENT						
10-424-20	BUILDING INSPECTIONS MATERIALS	.00		68,45	1,000.00	931.55	6.9
10-424-30	DEVELOPMENT REVIEW MISC EXP	.00		.00	5,000.00	5,000.00	.0
10-424-31	COMMERCIAL BUILDING REVIEW	.00		9,874.84	5,000.00	(4,874.84)	197.5
10-424-32	RESIDENTIAL BUILDING REVIEW	10,960.60		10,960.60	5,000.00	(5,960.60)	219.2
10-424-40	EMPLOYEE TRAINING	.00.		.00	2,000.00	2,000.00),
	TOTAL BUILDING INSPECTION DEPARTMEN	10,960.60		20,903.89	18,000.00	(2,903.89)	116.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS ADMINISTRATION					
10-430-11	SALARY - PW MAINTENANCE(1)	6,077,95	12,193.51	30,779.00	18,585,49	39.6
10-430-11		156.84	197.94	0.0	(197.94)),
10-430-12	SALARY-PW SEASONAL (MOWING)	186.12	186.12	6,000.00	5,813.88	3.
10-430-15	PW EMPLOYEES-FULL TIME	.00	.00	32,718.00	32,718.00	.(
10-430-10	EMPLOYEE BENEFITS - PW	361.40	722.80	13,857.00		5.2
10-430-20		464.35	908.49		13,134.20	20.:
	FICA & MEDICARE			4,493.00	3,584.51	
10-430-23	457 RETIREMENT	63.74	127.48	1,603.00	1,475.52	8.0
10-430-25	UNEMPLOYMENT INSURANCE - PW	12.09	26.14	181.00	154.86	14.4
10-430-26	WORKERS' COMPENSATION - PW	.00	1,029.00	8,250,00	7,221.00	12.5
	TOTAL PUBLIC WORKS ADMINISTRATION	7,322.49	15,391,48	97,881.00	82,489.52	15.7
	PUBLIC WORKS & STREETS DEPT					
10-431-00	UNIFORMS - PW	.00	209.18	3,500.00	3,290.82	6.0
10-431-20	REPAIRS-EQUIPMENT & VEHICLES	299.34	4,507.10	9,500.00	4,992.90	47.4
10-431-21	STREETS-SIGNS & MATERIAL	.00	949.99	10,000.00	9,050.01	9.
10-431-22	REPAIRS & MAINTENANCE-STREETS	4,609.96	5,238.32	.00	(5,238.32)	
10-431-23	EQUIPMENT RENTAL	.00	.00	200.00	200.00	
10-431-24	REPAIRS & MAINTENANCE-STREETS	.00	33.96	10,000.00	9,966.04	
10-431-25	FARM HOUSE MAINT	.00	301.03	1,000.00	698,97	30,
10-431-28	FARM HOUSE UTILITIES	.00	.00	2,700.00	2,700.00	
10-431-35	COPIER LEASE	7.95	30.29	95.00	64.71	31.
10-431-39	GIS	.00	.00	250.00	250.00	
10-431-40	EMPLOYEE TRAINING	.00	.00	2,500.00	2,500,00	-
10-431-41	UTILITIES - ELECTRIC	92,60	266.18	1,500.00	1,233,82	17.
10-431-43	BUIDING MAINT	373.57	492.40	3,000.00	2,507.60	16.
10-431-45		485.63	485.63	1,200.00	714.37	40.
10-431-46	CELL PHONE	219.17	219.17	975.00	755.83	22.
10-431-47	TELEPHONE & INTERNET	67.39	149.37	800.00	650.63	18.
10-431-48		.00	.00	540.00	540.00	10.
10-431-48	INSURANCE - PW	.00	3,189.24	9,611.00	6,421.76	33.
10-431-55	POSTAGE & SHIPPING-PW	.00	18.53	.00	(18.53)	33.
10-431-60	STREET LIGHTING - PW	882.48	1,764.96	9,600.00	7,835.04	18.
10-431-61	OFFICE SUPPLIES	.00	.00	1,400.00	1,400.00	10.
9 S. W. S. S. W.	FUEL - PW	1,132.45	1,544.97	8,500.00	6,955.03	18.
10-431-63	CONTRACT REFUSE REMOVAL - PW	249.00	498.00	2,000.00	1,502.00	24.
	TREE PROGRAM	.00	.00	1,500.00	1,500.00	
10-431-66	PEST/WEED CONTROL - PW	.00	.00	1,600.00	1,600.00	- 14
10-431-68		.00	00,	78.00	78,00	
10-431-70	IT SUPPORT	.00	.00	2,500.00	2,500.00	
10-431-71	COMPUTER SOFTWARE	.00	.00	424.00	424.00	3
10-431-74	EQUIPMENT- CAPITAL OUTLAY	.00.	.00	2,250.00	2,250.00	
10-431-99	OTHER MISCELLANEOUS - PW	190.21	2,044.61	.00	(2,044.61)	
	TOTAL PUBLIC WORKS & STREETS DEPT	8,609.75	21,942.93	87,223.00	65,280.07	25.2

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORMWATER.					
15 155 F5		200		F 000 00	200000	4
10-432-59	STORMWATER ENGINEERING/DESIGN	.00	.00	5,000.00	5,000.00	.(
10-432-60	STORMWATER CONSTRUCTION	.00	.00.	50,000.00	50,000.00	.(
10-432-61	RETENTION/DETENTION POND MAINT	.00	.00	5,000.00	5,000.00	
10-432-62	CULVERT/DITCH MAINT	.00	.00,	1,000.00	1,000.00	
10-432-63	3RD AVE STORM LIFT STATION	.00.	.00.	1,000.00	1,000.00	Ú
10-432-64	STREET SWEEPING	.00	.00	500.00	500.00	
10-432-65	LEVEE REPAIR & MAINT	.00	.00	2,000.00	2,000.00	_
	TOTAL STORMWATER	.00,	.00	64,500.00	64,500,00),
	PARK & RECREATION					
10-451-11	SALARIES - P&R DIRECTOR (SEAS)	.00	.00	17,991,00	17,991.00	,
10-451-12	SALARIES - SUMMER HELP (SEAS)	841.95	1,655.97	16,141.00	14,485.03	10.
10-451-16	SALARIES-PW FULL-TIME	.00	.00	5,006.00	5,006.00	
10-451-22	FICA P&R	64.42	126.70	641.00	514.30	19:
10-451-25	UNEMPLOYMENT INSURANCE	1.69	2,89	25.00	22.11	11.
10-451-26	WORKERS' COMPENSATION	.00	514.25	1,500.00	985.75	34
10-451-30	SPECIAL EVENTS - P&R	.00	.00	1,000.00	1,000.00	
10-451-38	CELL PHONE	137.63	137.63	490.00	352.37	28
10-451-39	TELEPHONE & INTERNET	67.39	149.37	1,200.00	1,050.63	12
10-451-40	TRAINING	.00	.00	1,000.00	1,000.00	199
10-451-41	UTILITIES - ELECTRIC	1,079.68	1,506.54	12,000.00	10,493.46	12
10-451-43	PARK REPAIR AND MAINTENANCE	210.00	210.00	15,000.00	14,790.00	1
10-451-44	CAPITAL OUTLAY - PARKS	.00	.00	15,000.00	15,000.00	
10-451-48	TRASH	.00	.00	800.00	800.00	
10-451-55	NEWSLETTERS/POSTCARDS	.00	.00	1,200.00	1,200.00	
10-451-60	BACKGRAOUND CHECKS	.00	.00	735.00	735.00	
10-451-61	OPERATING SUPPLIES - P&R	.00	.00	4,500.00	4,500.00	
10-451-62	PARKS & RECREATION PROGRAMS	.00	175.00	3,000.00	2,825.00	5
10-451-70	IT SUPPORT	.00	.00	100.00	100.00	
10-451-71	COMPUTER SOFTWARE	.00	175.00	2,100.00	1,925.00	8
10-451-83	SOFTBALL	.00	.00	2,000.00	2,000.00	
10-451-84	BASEBALL	.00	.00	10,100.00	10,100.00	
10-451-86	VOLLEYBALL	.00	.00	1,000.00	1,000.00	
10-451-87	SOCCER	.00	.00	1,200.00	1,200.00	
10-451-88	SUMMER ACTIVITY	.00	.00	2,000.00	2,000.00	
10-451-90	UNIFORMS & EQUIPMENT P&R	.00	.00	500.00	500.00	
10-451-92	PARK CONCESSION EXPENSE	.00	.00	100.00	100.00	
10-451-93	MEMBERSHIP/PUBLICATIONS	.00	.00.	200.00	200.00	
	TOTAL PARK & RECREATION	2,402.76	4,653.35	116,529.00	111,875.65	4.
	TOTAL FUND EXPENDITURES	65,604.29	150,967.33	1,345,611.00	1,194,643.67	11,
	NET REVENUE OVER EXPENDITURES	20,616.39	23,180,32	2,556,00	(20,624.32)	906.

TOWN OF WIGGINS BALANCE SHEET FEBRUARY 28, 2022

WATER ENTERPRISE

		WATER ENTERPRISE		
	ASSETS			
20-10100	CASH IN COMBINED CASH FUND		863,974.30	
	CASH ON HAND		50.00	
	WATER ENTERPRISE CLEARING ACCT		7,603.69	
	COLOTRUST-WATER FUND		107.09	
	HIGH PLAINS WATER ENTPR FUND		182,717.63	
	- 1.60 (1.67 (2.67 (2.68			
	COLOTRUST - DEVELOPMENT FEES		107.16	
	2011 USDA DEBT SERV RESERVE		101,232.88	
	2013 USDA DEBT SERV RESERVE		154,532,50	
	COLOTRUST-WATER BOND ACCOUNT		22.11	
	63.23% BOTW DEBT SERVICE		721.86	
	2020 BOTW LOANSINKING FUND		319,803,77	
	COLOTRUST-WATER BOND RESERVE		108.09	
	BANK OF THE WEST WTR RESRVS		21,295.09	
	2020 BOTW LOAND.S. RESERVE		255,883.59	
	OPERATION & MAINTENANCE FUND		107.15	
20-11500	ACCOUNTS RECEIVABLE		61,024.98	
20-14000	CWCB LOAN PROCEEDS ESCROW		1,133,775.50	
20-16100	LAND		661,549.57	
20-16200	WATER RIGHTS		4,916,334.11	
20-16300	CONSTRUCTION IN PROGRESS		46,000.00	
20-16400	PLANT EQUIPMENT		7,346,946.20	
20-16401	OTHER EQUIPMENT		28,834.06	
20-16410	ACCUMULATED DEPRECIATION		1,642,525.25)	
	TOTAL ASSETS			14,460,206.08
	LIABILITIES AND EQUITY			
	LIABILITIES			
20-20200	ACCOUNTS PAYABLE		27,925.02	
20-20300	ACCRUED COMPENSATED ABSENCES		3,946.96	
	ACCR'D COMP ABS-CURR, PORTION		986.74	
	ACCRUED INTEREST PAYABLE		137,407.82	
	2013 USDA		481,333.12	
	REVENUE BOND PAYABLE-REA		2,783,729.68	
20-22550			1,827,739.03	
	CAPITAL LEASES PAYABLE		262,928.57	
	2017 CWCB NOTE PAYABLE		2,408,850.00	
20-22900			26,443.00	
	TOTAL LIABILITIES	_		7,961,289,94
	FUND EQUITY			
20-27900	RETAINED EARNINGS		6,232,405,58	
20-20001	UNAPPROPRIATED FUND BALANCE: SUSPENSE	201,931.60		
20-23001	SOUT ENGE	201,351,00		

REVENUE OVER EXPENDITURES - YTD

BALANCE - CURRENT DATE

64,578.96

266,510.56

TOWN OF WIGGINS BALANCE SHEET FEBRUARY 28, 2022

WATER ENTERPRISE

TOTAL FUND EQUITY 6,498,916.14 TOTAL LIABILITIES AND EQUITY 14,460,206.08

WATER ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
20-34000	WATER SALES	58,402.78	115,909.08	882,000.00	766,090.92	13.1
20-34001	CUSTOMER DEPOSITS	.00	445,00	35,000.00	34,555.00	1.3
20-34002	BULK WATER SALES	.00	436.00	3,000.00	2,564.00	14.5
20-34440	TAP FEES & ACQUISITION FEES	31,500.00	54,500.00	800,000.00	745,500.00	6.8
20-34450	MISCELLANEOUS WATER INCOME	1,250.00	2,800.00	15,000.00	12,200.00	18.7
20-36000	WATER DEVELOPMENT CONTRIBUTION	200.00	200,00	.00	(200,00)	.0
20-36001	RENTAL INCOME	.00	.00.	12,000.00	12,000.00	.0
	TOTAL FUND REVENUE	91,352.78	174,290.08	1,747,000.00	1,572,709,92	10.0

WATER ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROFESSIONAL SERVICES					
	- Carrier Court					
20-410-13	FINANCIAL AUDIT	.00.	.00.	4,000.00	4,000.00	.0
20-410-30	LEGAL SERVICE	.00	.00	5,000.00	5,000.00	.0
20-410-31	WATER RIGHTS EXPENSES	6,218.00	21,142.00	95,000.00	73,858.00	22.3
20-410-32	PROFESSIONAL SERVICES	15.91	12,564.19	90,000.00	77,435.81	14.0
20-410-33	POSTAGE	.00	92.70	2,000.00	1,907.30	4.6
20-410-34	WATER DEPOSIT REFUND	.00	.00.	1,000.00	1,000,00	.0
20-410-38	PROFESSIONAL SERVICES	.00	00	10,000.00	10,000.00	.0
20-410-40	TRAVEL, MEETINGS, & TRAINING	.00	.00	4,000.00	4,000.00	.0
20-410-44	POSTAGE MACHINE LEASE	.00.	.00	105.00	105.00	.0
20-410-59	DESIGN/SYSTEM ENGINEERING	.00	.00	5,000.00	5,000,00	.0
	TOTAL PROFESSIONAL SERVICES	6,233.91	33,798.89	216,105.00	182,306.11	15,6
	WATER ADMINISTRATION					
20-411-12	EMPLOYEE SALARY-ADMINISTRATION	.00	.00	65,793.00	65,793,00	.0
20-411-15	ADMINISTRATION DEPT EMPLOYEES	5,601.60	11,203,20	.00	(11,203.20)	.0.
20-411-20	EMPLOYEE BENEFITS	548.11	1,096.22	10,505.00	9,408.78	10.4
20-411-22	FICA & MEDICARE	422.10	844.20	5,033.00	4,188.80	16.8
20-411-22	457 RETIREMENT	251.18	502.36	5,116.00	4,613.64	9.8
	UNEMPLOYMENT INSURANCE		23,26	197.00	173.74	11.8
20-411-25		9,46				
20-411-26	WORKERS' COMPENSATION UTILITY BILLING SOFTWARE EXP	.00.	.00	145.00 2,920.00	145.00 2,920.00	0.
20-4) (-/2	UTILITY BILLING SOFTWARE EXP	- 00,		2,920.00	2,520.00	
	TOTAL WATER ADMINISTRATION	6,832.45	13,669.24	89,709.00	76,039.76	15.2
	PUBLIC WORKS ADMINISTRATION					
20-430-11	SALARY-PW MAINTENANCE	1,062.58	2,125.16	30,040.00	27,914.84	7.1
20-430-15	EMPL SALARY-PW P/T SEASONAL	.00	.00	1,950.00	1,950.00	.0.
20-430-20	EMPLOYEE BENEFITS	180.70	361.40	5,730.00	5,368.60	6.3
20-430-22	FICA & MEDICARE	67.86	135,72	2,298.00	2,162.28	5.9
20-430-23	457 RETIREMENT	31.88	63.76	901.00	837.24	7.1
20-430-25	UNEMPLOYMENT INSURANCE	1.76	3.96	90.00	86.04	4.4
20-430-26	WORKERS' COMPENSATION	.00	354.75	3,345.00	2,990.25	10.6
	TOTAL PUBLIC WORKS ADMINISTRATION	1,344.78	3,044.75	44,354.00	41,309.25	6.9
	SUPPLIES					
20-431-22	EQUIPMENT REPAIRS AND MAINT	.00	.00	5,000.00	5,000.00	.0
20-431-62	The state of the s	.00	53.06	6,000.00	5,946.94	.9
	VEHICLE REPAIR	.00	.00	5,000.00	5,000.00	.0.
	TOTAL SUPPLIES	.00.	53.06	16,000.00	15,946.94	.3

WATER ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	A SECTION ASSESSMENT OF THE SECTION ASSESSME					
	OPERATIONS					
20-432-00	LINE MAINTENANCE	.00	.00	2,500.00	2,500.00	,0
20-432-05	UTILITY LOCATE EXPENSE	27.27	191.57	.00	(191.57)	.0
20-432-30	CONTRACT OPERATOR	.00	.00	6,000.00	6,000.00	.0
20-432-35	COPIER LEASE	39.75	151.43	477.00	325.57	31.8
20-432-37	ANALYTICAL/SAMPLING EXPENSE	1.249.80	2,137.50	12,000.00	9,862.50	17.8
20-432-39	GIS	,00	.00	1,125.00	1,125.00	.(
20-432-40	TELEPHONE & INTERNET	167.35	313.41	800.00	486.59	39.2
20-432-41	UTILITIES-ELECTRIC	4,009.93	10,486.35	70,000.00	59,513.65	15.0
20-432-45	UTILITIES-GAS	700_44	700.44	500.00	(200.44)	140.1
20-432-46	CELL PHONE	.00	.00	764.00	764.00	.(
20-432-48	TRASH	.00	.00	100.00	100.00	.0
20-432-49	UTILITIES-PROPANE	2,089.05	4,167.06	100.00	(4,067.06)	4167.1
20-432-49	PERMIT FEES	.00	.00	300.00	300.00	.07.1
20-432-52	INSURANCE AND BONDS	.00	4,696.34	8,000.00	3,303,66	58.7
20-432-52	BOOSTER STATION MAINTENANCE	.00	4,090.34	12,000.00		30,7
					12,000.00	
20-432-54	WATER MAIN INSTALLATION EXP	.00.	.00	7,500.00	7,500.00),
20-432-55	METER INSTALL EXPENSE	1,167.27	1,202.26	30,000.00	28,797.74	4,0
20-432-56	MAINTENANCE (PLANT) RO	52.21	211.00	15,000.00	14,789.00	1.2
20-432-57	TREATMENT/OPERATING SUPPLIES	.00	.00	7,500.00	7,500.00	
20-432-59	WATER WELL MAINTENANCE	158.43	158.43	1,000.00	841.57	15.8
20-432-61	OFFICE SUPPLIES	.00	.00	1,500.00	1,500.00),
20-432-68	COPIER EXPENSE	.00	282.18	390.00	107.82	72.4
20-432-70	IT SUPPORT	.00	00	500.00	500.00	.0
20-432-85	WATER LEASES	,00	.00	70,000.00	70,000.00),
20-432-87	EQUIPMENT	.00.	.00,	5,000.00	5,000.00),
20-432-90	CAPITAL IMPROVEMENT PROJECT	.00	.00	100,000.00	100,000.00	.(
20-432-99	OTHER MISCELLANEOUS EXPENSE	.00	3,920.50	1,000.00	(2,920.50)	392.1
	TOTAL OPERATIONS	9,661.50	28,618.47	354,056.00	325,437.53	8.1
	DEBT SERVICE					
20-471-09	LOAN PMT-GWGB	.00	.00	45,000.00	45,000.00	.0
20-471-11	LOAN PAYMENT-USDA	.00	.00	147,000.00	147,000.00	.0
20-471-12		7,020.84	10,531.26	42,125.00	31,593.74	25.0
	BOTW SINKING FUND PYMT	.00	.00	40,000.00	40,000.00).
20-471-14	BOTW INTEREST PYMT	.00	19,995,45	95,000.00	75,004.55	21.1
	TOTAL DEBT SERVICE	7,020.84	30,526.71	369,125,00	338,598.29	8.3
	TOTAL FUND EXPENDITURES	31,093.48	109,711.12	1,089,349.00	979,637,88	10.1
	NET REVENUE OVER EXPENDITURES	60,259.30	64,578.96	657,651.00	593,072.04	9.8

TOWN OF WIGGINS BALANCE SHEET FEBRUARY 28, 2022

30-10250 COLOTRUST FUND 30-00251 HIGH PLAINS SEWER ENTPR FUND 63,92-00200 COLOTRUST SEWER PROJECT 10-00-00200 10-002000 10-002000 10-00200 10-0					
30-10250 COLOTRUST FUND 30-10251 HIGH PLAINS SEWER ENTPR FUND 30-10261 GOLOTRUST SEWER PROJECT 30-10271 36-77% BOTW DEBT SERVICE 30-10273 2020 BOTW LOAN-SINKING FUND 30-10282 2020 BOTW LOAN-SINKING FUND 30-10280 CD 1726-STORM SEWER WGNS SCH 30-10290 CD 1726-STORM SEWER WGNS SCH 30-11500 ACCOUNTS RECEIVABLE 30-16100 LAND 30-16300 CONSTRUCTION IN PROGRESS 30-16300 CONSTRUCTION IN PROGRESS 30-16400 EQUIPMENT 30-16410 ACCUMULATED DEPRECIATION-EQ TOTAL ASSETS LIABILITIES 30-20200 ACCOUNTS PAYABLE 1LABILITIES 30-20200 ACCOUNTS PAYABLE 1LABILITIES AND EQUITY LIABILITIES AND EQUITY LIABILITIES SOUR ASSETS LIABILITIES AND EQUITY 10-20301 ACCRUED COMPENSATED ABSENCES 30-20303 ACCRUED COMPENSATED ABSENCES 30-20304 ACCRUED INTEREST PAYABLE 11.663 30-22505 BOTH 36.77%, SEWER LOAN 30-22900 CUSTOMER DEPOSIT LIABILITY 7.421 30-22900 CUSTOMER DEPOSIT LIABILITY 7.422 30-22900 RETAINED EARNINGS 2,754,631 UNAPPROPRIATED FUND BALANCE 30-29001 SUSPENSE REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128.402		ASSETS			
30-10250 COLOTRUST FUND 30-10251 HIGH PLAINS SEWER ENTPR FUND 30-10261 GOLOTRUST SEWER PROJECT 30-10271 36-77% BOTW DEBT SERVICE 30-10273 2020 BOTW LOAN-SINKING FUND 30-10282 2020 BOTW LOAN-SINKING FUND 30-10280 CD 1726-STORM SEWER WGNS SCH 30-10290 CD 1726-STORM SEWER WGNS SCH 30-11500 ACCOUNTS RECEIVABLE 30-16100 LAND 30-16300 CONSTRUCTION IN PROGRESS 30-16300 CONSTRUCTION IN PROGRESS 30-16400 EQUIPMENT 30-16410 ACCUMULATED DEPRECIATION-EQ TOTAL ASSETS LIABILITIES 30-20200 ACCOUNTS PAYABLE 1LABILITIES 30-20200 ACCOUNTS PAYABLE 1LABILITIES AND EQUITY LIABILITIES AND EQUITY LIABILITIES SOUR ASSETS LIABILITIES AND EQUITY 10-20301 ACCRUED COMPENSATED ABSENCES 30-20303 ACCRUED COMPENSATED ABSENCES 30-20304 ACCRUED INTEREST PAYABLE 11.663 30-22505 BOTH 36.77%, SEWER LOAN 30-22900 CUSTOMER DEPOSIT LIABILITY 7.421 30-22900 CUSTOMER DEPOSIT LIABILITY 7.422 30-22900 RETAINED EARNINGS 2,754,631 UNAPPROPRIATED FUND BALANCE 30-29001 SUSPENSE REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128.402	30-10100	CASH IN COMBINED CASH FUND		1,113,996,33	
30-10251 HIGH PLAINS SEWER ENTPR FUND 63.62				107.09	
30-10260 COLOTRUST SEWER PROJECT 30-10271 30-77% BOTW DEBT SERVICE 30-10272 2020 BOTW LOAN-SINKING FUND 30-10273 2020 BOTW LOAN-D.S. RESERVE 14,8,800 30-10290 CD 1726-STORM SEWER WGNS SCH 30-10290 CD 1726-STORM SEWER WGNS SCH 30-16100 ACCOUNTS RECEIVABLE 24,411 30-16100 LAND 30-16200 BUILDINGS 30-16300 CONSTRUCTION IN PROGRESS 22,866 30-16401 OTHER EQUIPMENT 25,099 30-16410 ACCUMULATED DEPRECIATION-EQ LIABILITIES LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 30-20300 ACCRUED INTEREST PAYABLE 30-20300 ACCRUED INTEREST PAYABLE 30-20300 ACCRUED INTEREST PAYABLE 30-20500 BOTH 36.77% SEWER LOAN 30-22500 BOTH 36.77% SEWER LOAN 30-22900 CUSTOMER DEPOSIT LIABILITY TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,63* UNAPPROPRIATED FUND BALANCE 30-29001 WAPPROPRIATED FUND BALANCE SUSPENSE REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,402				63.621.50	
30-10271 36-77% BOTW DEBT SERVICE 1,744				107.09	
30-10273 2020 BOTW LOANSINKING FUND 185,974 30-10282 2020 BOTW LOANSI. RESERVE 148,803 30-10290 CD 1726STORM SEWER WGNS SCH 12,13 30-11500 ACCOUNTS RECEIVABLE 24,411 30-16100 LAND 821,655 30-16200 BUILDINGS 130,316 30-16300 CONSTRUCTION IN PROGRESS 22,636 30-16401 OTHER EQUIPMENT 2,118,488 30-16410 OTHER EQUIPMENT 25,096 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624 TOTAL ASSETS LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED INTEREST PAYABLE 11,663 30-20301 ACCRUED COMPENSATED ABSENCES 3,944 30-20300 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36,77% SEWER LOAN 1,062,886 30-22900 CUSTOMER DEPOSIT LIABILITY 7,421 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,756 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,631 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220,12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				1,746.84	
30-10282 2020 BOTW LOAN-D.S. RESERVE 148,803 30-10290 CD 1726-STORM SEWER WGNS SCH 12,13 30-11500 ACCOUNTS RECEIVABLE 24,413 30-16100 LAND 821,653 30-16200 BUILDINGS 130,310 30-16300 CONSTRUCTION IN PROGRESS 22,863 30-16401 OTHER EQUIPMENT 25,093 30-16410 OTHER EQUIPMENT 25,093 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624) TOTAL ASSETS LIABILITIES 30-20200 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCRD COMP ABS-CURR. PORTION 981 30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22500 DOTH 36,77% SEWER LOAN 1,062,886 30-22500 DOTH 36,77% SEWER LOAN 1,062,886 30-22900 CUSTOMER DEPOSIT LIABILITY 7,425 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220,12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				185,974.73	
30-10290 CD 1726STORM SEWER WGNS SCH 30-11500 ACCOUNTS RECEIVABLE 30-16100 LAND 30-16200 BUILDINGS 30-16300 CONSTRUCTION IN PROGRESS 20-16400 EQUIPMENT 30-16410 OTHER EQUIPMENT 30-16410 ACCUMULATED DEPRECIATION-EQ TOTAL ASSETS LIABILITIES 30-20200 ACCOUNTS PAYABLE LIABILITIES 30-20300 ACCRUED COMPENSATED ABSENCES 30-20301 ACCRUED INTEREST PAYABLE 30-22500 BOTH 36-77% SEWER LOAN 30-22500 BOTH 36-77% SEWER LOAN 30-22500 DEVELOPER PERFORMANCE DEPOSIT TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,63* UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE FUND EQUITY 30-29001 SUSPENSE FUND EQUITY 30-29001 SUSPENSE BALANCE - CURRENT DATE 128,400				148,803.41	
30-11500 ACCOUNTS RECEIVABLE 24,41* 30-16100 LAND 821,655 30-16200 BUILDINGS 12,856 30-16300 CONSTRUCTION IN PROGRESS 22,865 30-16401 OTHER EQUIPMENT 25,096 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624 TOTAL ASSETS LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 3,946 30-20301 ACCR'D COMP ABS-CURR. PORTION 986 30-20301 ACCR'D COMP ABS-CURR. PORTION 986 30-20300 CUSTOMER DEPOSIT LIABILITY 7,425 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220,12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				12,131.28	
30-16100 LAND 821,655 30-16200 BUILDINGS 130,310 30-16300 CONSTRUCTION IN PROGRESS 22,866 30-16401 OTHER EQUIPMENT 2,118,885 30-16401 OTHER EQUIPMENT 25,599 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624 TOTAL ASSETS LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCRUED COMPENSATED ABSENCES 30-20301 ACCRUED INTEREST PAYABLE 11,665 30-22505 BOTH 36,77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7,425 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220,12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,400				24,411.63	
30-16200 BUILDINGS 130,310 30-16300 CONSTRUCTION IN PROGRESS 22,86 30-16401 OTHER EQUIPMENT 2,118,488 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624 TOTAL ASSETS LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCR'D COMPASS-CURR. PORTION 981 30-20400 ACCRUED INTEREST PAYABLE 11,863 30-22550 BOTH 36,77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7,425 30-22900 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220,12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,400				821,659.00	
30-16300 CONSTRUCTION IN PROGRESS 22,867				130,310.00	
30-16400 EQUIPMENT 2,118,486 30-16401 OTHER EQUIPMENT 25,096 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624 TOTAL ASSETS LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20301 ACCRUED COMPENSATED ABSENCES 3,946 30-20301 ACCRUED INTEREST PAYABLE 11,662,886 30-22500 BOTH 36.77% SEWER LOAN 1,062,886 30-22500 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 BALANCE - CURRENT DATE 128,403				22,867.50	
30-16401 OTHER EQUIPMENT 25,098 30-16410 ACCUMULATED DEPRECIATION-EQ (717,624) TOTAL ASSETS LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCRUED INTEREST PAYABLE 11,663 30-20301 ACCRUED INTEREST PAYABLE 11,663 30-22505 BOTH 36.77% SEWER LOAN 1,062,886 30-22900 CUSTOMER DEPOSIT LIABILITY 7,425 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,633 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220,12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				2,118,488,31	
30-16410 ACCUMULATED DEPRECIATION-EQ (717,624 TOTAL ASSETS LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCRUED COMPENSATED ABSENCES 11,663 30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36.77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7.429 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,633 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183.26 BALANCE - CURRENT DATE 128,403				25,098.72	
LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE 30-20301 ACCRUED COMPENSATED ABSENCES 30-20301 ACCRUED COMPENSATED ABSENCES 30-20301 ACCRUED INTEREST PAYABLE 30-2050 BOTH 36.77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7,429 30-22905 DEVELOPER PERFORMANCE DEPOSIT 107AL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,639 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				(717,624.34)	
LIABILITIES AND EQUITY LIABILITIES 30-20200 ACCOUNTS PAYABLE 30-20300 ACCRUED COMPENSATED ABSENCES 30-20301 ACCR'D COMP ABS—CURR. PORTION 986 30-20400 ACCRUED INTEREST PAYABLE 30-22550 BOTH 36.77% SEWER LOAN 1,082,886 30-22900 CUSTOMER DEPOSIT LIABILITY 7,425 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403	50-10410	ACCOMODATED DEL NECENTION-EC		111,024.54)	
LIABILITIES 30-20200 ACCOUNTS PAYABLE 30-20300 ACCRUED COMPENSATED ABSENCES 30-20301 ACCR'D COMP ABS—CURR. PORTION 30-20400 ACCRUED INTEREST PAYABLE 30-22550 BOTH 36.77% SEWER LOAN 30-22900 CUSTOMER DEPOSIT LIABILITY 30-22905 DEVELOPER PERFORMANCE DEPOSIT TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE REVENUE OVER EXPENDITURES - YTD BALANCE - CURRENT DATE 128,403		TOTAL ASSETS			3,951,699.09
30-20200 ACCOUNTS PAYABLE (29,992 30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCR'D COMP ABS—CURR. PORTION 988 30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36.77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7,429 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403		LIABILITIES AND EQUITY			
30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCR'D COMP ABSCURR. PORTION 98 30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36.77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7,429 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403		LIABILITIES			
30-20300 ACCRUED COMPENSATED ABSENCES 3,944 30-20301 ACCR'D COMP ABSCURR. PORTION 981 30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36.77% SEWER LOAN 1,062,886 30-22900 CUSTOMER DEPOSIT LIABILITY 7,429 30-22905 DEVELOPER PERFORMANCE DEPOSIT TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403	30-20200	ACCOUNTS PAYABLE		(29,992.82)	
30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36.77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7.423 30-22905 DEVELOPER PERFORMANCE DEPOSIT 111,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,633 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403	30-20300	ACCRUED COMPENSATED ABSENCES		3,946.96	
30-20400 ACCRUED INTEREST PAYABLE 11,663 30-22550 BOTH 36.77% SEWER LOAN 1,062,880 30-22900 CUSTOMER DEPOSIT LIABILITY 7.423 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,633 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403	30-20301	ACCR'D COMP ABSCURR. PORTION		986.74	
30-22550 BOTH 36.77% SEWER LOAN 1,062,886 30-22900 CUSTOMER DEPOSIT LIABILITY 7,429 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,639 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				11,663.59	
30-22905 CUSTOMER DEPOSIT LIABILITY 7,429 30-22905 DEVELOPER PERFORMANCE DEPOSIT 11,750 TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,639 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				1,062,880,97	
30-22905 DEVELOPER PERFORMANCE DEPOSIT TOTAL LIABILITIES FUND EQUITY 30-27900 RETAINED EARNINGS UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE REVENUE OVER EXPENDITURES - YTD BALANCE - CURRENT DATE 11,750 2,754,637 106,220.12 22,183,26 BALANCE - CURRENT DATE 128,403				7,429.00	
FUND EQUITY 30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403				11,750.00	
30-27900 RETAINED EARNINGS 2,754,637 UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403		TOTAL LIABILITIES			1,068,664.44
UNAPPROPRIATED FUND BALANCE. 30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403		FUND EQUITY			
30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403	30-27900	RETAINED EARNINGS		2,754,631.27	
30-29001 SUSPENSE 106,220.12 REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403		UNAPPROPRIATED FUND BALANCE.			
REVENUE OVER EXPENDITURES - YTD 22,183,26 BALANCE - CURRENT DATE 128,403	30-29001		106,220.1	2	
		REVENUE OVER EXPENDITURES - YTD	22,183,2	6	
TOTAL FUND EQUITY		BALANCE - CURRENT DATE		128,403,38	
7.5%-0.75		TOTAL FUND EQUITY			2,883,034.65
TOTAL LIABILITIES AND EQUITY		TOTAL LIABILITIES AND EQUITY			3,951,699.09

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	Editows:					
	REVENUES					
30-33420	DOLA GRANT	.00	.00	155,000.00	155,000.00	.0
30-34000	SEWER SALES	20,995,13	41,925.97	248,400.00	206,474.03	16.9
30-34001	CUSTOMER DEPOSITS	.00	130.00	35,000.00	34,870.00	.4
30-34440	TAP FEES	14,000.00	26,000.00	320,000.00	294,000.00	8.1
30-39110	TRANSFER FROM SALES TAX FUND	.00	.00.	85,000.00	85,000.00	.0
	TOTAL FUND REVENUE	34,995.13	68,055.97	843.400.00	775.344.03	8.1

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROFESSIONAL SERVICES					
20.140.10	ENAMON MOT	200		0.000.00	0.000.00	
30-410-13	FINANCIAL AUDIT	.00	.00,	8,000,00	8,000.00	.0.
30-410-30	LEGAL SERVICE	.00	.00	500.00	500.00	.0
30-410-32 30-410-33	PROFESSIONAL SERVICES POSTAGE	9.09	2,752.15 92.70	15,000.00 2,100.00	12,247.85 2,007.30	18.4 4.4
30-410-33	SEWER DEPOSIT REFUND	.00.	.00	500.00	500.00	.0
30-410-34	COPIER LEASE	39.75	151.40	477.00	325.60	31.7
30-410-33	TRAINING	.00	.00	1.000.00	1,000.00	.0
30-410-40	POSTAGE MACHINE LEASE	.00	.00	105.00	105.00	.0
30-410-44	OFFICE SUPPLIES	.00	.00	200.00	200.00	0.
30-410-68	COPIER EXPENSE	.00	.00.	600.00	600.00	.0
30-410-00	COFIER EXPENSE		,00	600.00		
	TOTAL PROFESSIONAL SERVICES	48,84	2,996.25	28,482.00	25,485.75	10.5
	SEWER ADMINISTRATION					
30-411-14	EMPL SALARY'S-ADMINISTRATION	.00	.00	45,524.00	45,524.00	,0,
30-411-15	ADMINISTRATION DEPT EMPLOYEES	5,601.60	11,203,20	.00	(11,203.20)	.0
30-411-20	EMPLOYEE BENEFITS	548.10	1,096.20	7,162.00	6,065.80	15.3
30-411-22	FICA & MEDICARE	422.12	844.24	3,483.00	2,638.76	24.2
30-411-23	457 RETIREMENT	251.16	502.32	3,610.00	3,107.68	13.9
30-411-25	UNEMPLOYMENT INSURANCE	9.46	23.26	137.00	113.74	17.0
30-411-26	WORKERS' COMPENSATION	.00	00	145.00	145.00	.0
30-411-70	IT SUPPORT	.00	.00	250.00	250.00	.0
30-411-72	UTILITY SOFTWARE EXP	.00	.00,	2,920,00	2,920.00	.0.
	TOTAL SEWER ADMINISTRATION	6,832.44	13,669.22	63,231.00	49,561.78	21.6
	PUBLIC WORKS ADMINISTRATION					
30-430-11	SALARY-PW MAINTENANCE	1,062,58	2,125,16	.00	(2,125.16)	.0
30-430-12	SALARY-PW MAINTENANCE	663_11	1,286.39	30,040.00	28,753.61	4,3
30-430-13	EMPL SALARY-PW P/T SEASONAL	.00	.00	1,950.00	1,950,00	.0
30-430-20	EMPLOYEE BENEFITS	180.70	361.40	5,730.00	5,368.60	6.3
30-430-22	FICA & MEDICARE	118.60	234.15	2,298.00	2,063.85	10.2
30-430-23	457 RETIREMENT	31.88	63.76	901.00	837.24	7.1
30-430-25	UNEMPLOYMENT	3,08	5,97	149.00	143,03	4.0
30-430-26	WORKERS' COMPENSATION	.00	215.50	90.00	(125.50)	239.4
	TOTAL PUBLIC WORKS ADMINISTRATION	2,059.95	4,292.33	41,158.00	36,865.67	10.4

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WWTP					
30-431-22	EQUIPMENT MTNCE & REPAIRS	.00.	.00	10,000.00	10,000.00	.0
30-431-41	UTILITIES-ELECTRIC	.00	.00.	11,000,00	11,000,00	.0
30-431-45	UTILTIES-GAS	.00	.00	400.00	400.00	.0
30-431-48	TRASH	.00	.00	876.00	876.00	.0
30-431-51	WWTP ENGINEERING & CONTINGENCY	.00.	.00.	5,000.00	5,000.00	.0
30-431-59	ENGINEERING DESIGN	.00	.00	5,000.00	5,000,00	.0
30-431-62	FUEL	.00	53.06	3,500.00	3,446.94	1.5
30-431-74	CAPITAL OUTLAY WWTP	.00	.00	25,000.00	25,000.00	.0
30-431-75	VEHICLE REPAIRS	.00.	.00	5,000,00	5,000.00	, C
	TOTAL WWTP	.00.	53.06	65,776.00	65,722.94	
	OPERATIONS					
30-432-00	LINE MAINTENANCE	.00	.00	12,000.00	12,000.00	.0
30-432-30	CONTRACT OPERATOR	.00	.00	6,000.00	6,000.00	.0
30-432-39	COMPUTER SOFTWARE-GIS	.00	.00	1,125.00	1,125.00	.0
30-432-41	UTILITIES(ELECTRIC)	1,778.63	6,173.95	25,000.00	18,826.05	24.7
30-432-42	TELEPHONE/INTERNET	135.28	217.26	800.00	582.74	27.2
30-432-45	UTILITIES GAS	485.64	485.64	100.00	(385.64)	485.6
30-432-46	CELL PHONE	.00	.00	764.00	764.00	,(
30-432-50	PERMIT FEES	.00	.00	1,650.00	1,650.00	.0
30-432-51	ANALYTICAL/SAMPLING EXPENSE	430.00	1,155.00	4,500.00	3,345.00	25.7
30-432-52	INSURANCE AND BONDS	.00	4,696.32	8,000.00	3,303.68	58.7
30-432-52	SEWER CLEANING/VIDEO	.00				.00.7
			.00	15,000.00	15,000.00	
30-432-55	GENERAL MAINT CENT LIFT ST	.00	.00	1,000.00	1,000.00).
30-432-56	GENERAL MAINT OF PLANT	168.48	168.48	2,500.00	2,331.52	6.7
30-432-57	GENERAL MAINT JOHNSON LT ST	.00	.00	2,000.00	2,000.00	.(
30-432-59	ENGINEERING DESIGN	.00	.00.	15,000.00	15,000,00),
30-432-60	TREATMENT OPERATIONS	.00	229.84	10,000.00	9,770.16	2.3
30-432-61	OFFICE SUPPLIES	,00,	273.89	1,500.00	1,226.11	18.3
30-432-75	CAPITAL OUTLAY - LINES	1,266,00	1,266.00	331,730.00	330,464.00	A
30-432-99	OTHER MISCELLANEOUS EXPENSE	.00	.00	1,000.00	1,000.00	
	TOTAL OPERATIONS	4,264.03	14,666.38	439,669.00	425,002.62	3.3
	DEBT SERVICE					
30-471-13	BOTW SINKING FUND PYMT	.00	.00	80,000.00	80,000,08	0,
30-471-14	BOTW INTEREST PYMT	.00	10,195.47	_00	(10,195,47)	.0.
	TOTAL DEBT SERVICE	.00	10,195.47	80,000,00	69,804.53	12.7
	TOTAL FUND EXPENDITURES	13,205.26	45,872.71	718,316,00	672,443.29	6.4
	NET REVENUE OVER EXPENDITURES	21,789.87	22,183,26	125,084.00	102,900.74	17.7

TOWN OF WIGGINS BALANCE SHEET FEBRUARY 28, 2022

SALES TAX CAPITAL IMPROVEMENT

	ASSETS			
40-10100	CASH IN COMBINED CASH FUND		605,827.37	
40-10250	COLOTRUST FUND		107.09	
40-10251	HIGH PLAINS 1% TAX FUND		15,173.44	
40-11500	ACCOUNTS RECEIVABLE	_	36,453.77	
	TOTAL ASSETS		_	657,561.67
	LIABILITIES AND EQUITY			
	LIABILITIES			
40-25320	FUND BALANCE	_	613,545.02	
	TOTAL LIABILITIES			613,545.02
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	44,016.65		
	BALANCE - CURRENT DATE	_	44,016.65	
	TOTAL FUND EQUITY		5-	44,016.65
	TOTAL LIABILITIES AND EQUITY			657,561.67

SALES TAX CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
40-31300	1% TOWN SALES TAX	22,537,91	44,015.43	200,000.00	155,984.57	22.0
40-36100	INTEREST EARNED	.58	1.22	5.00	3.78	24.4
	TOTAL FUND REVENUE	22,538.49	44,016.65	200,005.00	155,988.35	22.0

SALES TAX CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAPITAL PROJECTS					
40-430-00	CAPITAL PROJECTS - SEWER	.00.	.00	85,000.00	85,000.00	.0
40-430-05	CIP-NORTH STORM DETENTION	.00	.00	75,000,00	75,000.00	.0
40-430-10	CIP-MAIN STREET C&G 3RD TO 5TH	.00	.00	60,000.00	60,000.00	.0
	TOTAL CAPITAL PROJECTS	.00	.00	220,000.00	220,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00.	220,000.00	220,000.00	.0
	NET REVENUE OVER EXPENDITURES	22,538.49	44,016.65	(19,995.00)	(64,011.65)	220.1

TOWN OF WIGGINS BALANCE SHEET FEBRUARY 28, 2022

CONSERVATION TRUST

	ASSETS			
50-10100 50-10250 50-10251	COLOTRUST FUND		14,128,56 107.09 14,219,79	
	TOTAL ASSETS	_	_	28,455,44
	LIABILITIES AND EQUITY			
	LIABILITIES			
50-25320	FUND BALANCE	_	24,873.13	
	TOTAL LIABILITIES			24,873.13
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE	1.000.00		
	REVENUE OVER EXPENDITURES - YTD	3,582.31		
	BALANCE - CURRENT DATE		3,582.31	
	TOTAL FUND EQUITY			3,582.31
	TOTAL LIABILITIES AND EQUITY			28.455.44

CONSERVATION TRUST

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
50-33501 50-36100	CT - ST PROCEEDS (LOTTERY) INTEREST EARNED	3,582.31 .00	3,582.31	10,000.00	6,417.69 10,00	35.8
	TOTAL FUND REVENUE	3,582.31	3,582.31	10,010.00	6,427.69	35.8

CONSERVATION TRUST

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
50-411-11	GROUNDSKEEPER SALARY	.00	.00	5,460,00	5,460.00	.0
50-411-22	FICA	.00	.00	418.00	418.00	.0
50-411-25	UNEMPLOYMENT	.00	.00	16,00	16.00	.0
50-411-26	WORKERS' COMPENSATION	.00	,00,	100.00	100.00	.0
	TOTAL ADMINISTRATION	.00,	,00,	5,994.00	5,994.00	.0
	PARK OPERATIONS					
50-452-60	REPAIRS AND MAINTENANCE	.00	.00.	3,000.00	3,000.00	.0
	TOTAL PARK OPERATIONS	.00.	.00	3,000.00	3,000.00	
	TOTAL FUND EXPENDITURES	.00,	.00:	8,994.00	8,994,00	.0
	NET REVENUE OVER EXPENDITURES	3,582.31	3,582,31	1,016.00	(2,566.31)	352.6





STAFF SUMMARY

Board of Trustee Meeting March 23, 2022

DATE: March 16, 2022

AGENDA ITEM NUMBER: 6-1

TOPIC: Public Hearing and Consideration of Resolution 08-2022- Approving the Final Plat for the Emerald Minor Subdivision Located on Emerald Street

STAFF MEMBER RESPONSIBLE: Hope Becker, Planning & Zoning Administrator

BAKGROUND:

309 Emerald Street is located at the end of Emerald Street and across the road from the Town's sewer plant. It consists of approximately nine lots with one single family home located on the far north lots. The southern two-thirds of the lots are vacant. The satellite picture below exhibits other buildings; however, the applicant has already removed them with a demolition permit in preparation of building new residential homes.



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SUMMARY:

The applicant, Kyle Doney, is proposing to replat Lots 27 thru 35 in block 13 located in original Town Corona, into three new lots. The proposed lots will be approximately 10,125 square feet, 9,000 square feet and 9,000 square feet in size. The three lots are shown below. Two of the proposed lots are currently vacant. The subject properties are located in the Multi-Family Residential (R-2) Zone district.

The Planning and Zoning Commissioners held a public hearing on March 8, 2022 to review the minor subdivision plat application. The Commissioners reviewed and approved a recommendation to the Board of Trustees to approve the minor subdivision plat.



STAFF ANALYSIS:

COMPREHENSIVE PLAN:

The Comprehensive Plan supports the development of Wiggins' vacant lots. It encourages the construction of "residential areas in Wiggins to maintain [its] quality of life and overall low-density development pattern." (Comprehensive Plan, VI-25)

LAND DEVELOPMENT CODE (LDC):

The applicant's lots are currently zoned Multi-Family Residential (R2). The LDC requires residential lots to be a minimum of 8,750 square feet to meet minimum requirements for construction. Individually, the lots do not meet minimum LDC requirements for residential construction. Per the LDC, construction also cannot occur across lot lines.

No new public infrastructure is required in conjunction to one of the projected lots with this replat because it has an existing house on the lot. The applicant will be responsible for the cost of water and sewer taps for the two newly created vacant lots when building permits are

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approved. Per the Land Development Code (LDC), a 10-foot public utility easement is located along the rear of the subject properties. The applicant will also be responsible for providing grade plans with the building permit applications.

FISCAL IMPACT:

The Town of Wiggins expenditure budget will not be directly impacted. With the development of additional single-family homes, property taxes will be collected for each new parcel of land.

APPLICABILITY TO TOWN OBJECTIVES AND GOALS TO PROVIDE SERVICES:

The Town of Wiggins has several infill lots in the residential zones. The approval of this plat will allow the applicant to construct additional single-family homes. The development of residential homes may contribute to the maintenance of the property which may keep weeds, trash, and debris at a minimum. Another family residing within town limits may also provide additional spent tax revenue dollars at local businesses and restaurants.

OPTIONS AVAILABLE TO THE BOARD OF TRUSTEES

The Board of Trustees may approve this request for the Minor Subdivision Plat, approve the Minor Subdivision Plat with conditions, or disapprove the Minor Subdivision Plat.

MOTION FOR APPROVAL:

I make the motion to adopt Resolution 08-2022 – A Resolution Approving the Final Plat for the Emerald Minor Subdivision Located on Emerald Street.

ACTION REQUESTED:

Motion, Second, Roll-Call Vote.

(Resolutions require affirmative votes from the majority of Trustees present.)

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TOWN OF WIGGINS RESOLUTION NO. 08-2022

A RESOLUTION APPROVING THE FINAL PLAT FOR THE EMERALD MINOR SUBDIVISION LOCATED ON EMERALD STREET

WHEREAS, there has been submitted to the Board of Trustees of the Town of Wiggins a request for approval of a final plat for the Emerald Minor Subdivision; and

WHEREAS, all materials related to the proposed final plat have been reviewed by the Town Staff and the Wiggins Planning Commission and found to be in compliance with the Town of Wiggins' subdivision and zoning ordinances and related Town ordinances, regulations, and policies; and

WHEREAS, The Wiggins Planning Commission has held a properly noticed public hearing on the application, and has forwarded to the Board of Trustees a recommendation of approval; and

WHEREAS, the Board of Trustees has duly considered the proposed final plat and has held a properly noticed public hearing on the application; and

WHEREAS, the Board of Trustees find that the proposed final plat should be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

Section 1. The Board of Trustees of the Town of Wiggins hereby approves the final plat for the Emerald Minor Subdivision.

INTRODUCED, READ, AND ADOPTED THIS 23RD DAY OF MARCH, 2022.

TOWN OF WIGGINS, COLORADO

	,	
	Jeffrey Palmer, Mayor	
ATTEST:	, , ,	
 Deborah Lee, Town Clerk		



Town of Wiggins

Planning & Zoning Department 304 E Central Avenue * Wiggins, CO 80654 Phone: (970) 483-6161 * Fax: (970) 483-7364 www.wigginsco.com

LAND USE APPLICATION

Please fill form out completely. Incomplete applications will not be processed.

STAFF USE ONLY			
FILE NAME: EMERALD STRE	ET MINOR SUBDIVISIO	N	
FILE NO: P&Z 01-2022	DATE SUBMITTED:	11/1/2021	FEES PAID: \$3,000
Project Name: 309 EMERALD ST			
Project Physical Address (if appl	licable): 309 EMERALD ST	WIGGINS, CO	D 80654-5016
Project Description: We will be subdividing the lot the current home and garage and garages on each lot.	in order to split it into Parcel 2A and 3A wi	3 separate Il be develo	parcels. Parcel 1A will retain ped with manufactured homes
	SUBD CORONA ORIGIN AL TOWN WI BLOCK 13	AL TOWN WI LOT 27 THR	U- LOT 35 ALL LTS 27 - 34 & PT LT 3: Township Range
PROPERTY OWNER (Attach separate	e sheets if multiple)	AUTHORIZE	D REPRESENTATIVE
Name/Company: FC INVESTME	NTS LLC SERIES 8	Company/Fir	m:
Contact Person: Kyle Doney		Contact Pers	on:
Address: PO Box 353		Address:	
city/State/Zip: Golden CO 8040	1	City/State/Zip):
Phone: 303 359 4617		Phone:	
Email: Kyle@Lvnrealestate.co MINERAL RIGHTS OWNER (Attach separate sheets if multiple)	om	PRODUCE SERVICE SERVIC	EASE OWNER te sheets if multiple)
Name/Company:		Name/Compa	iny:
Address:		Address:	
City/State/Zip:		City/State/Zip:	
LAND-USE & SUMMARY INFORMA	TION		
Present Zoning: r2		Gross Site De	ensity (du/ac):
•		# Lots/Units Proposed:	
Gross Acreage; .63 / 27,456 sf			

Electric: REA		Gas: Xcel			
Special District: Water: (If other than Town)		Fire District: Wiggins			
		Sewer: (# other than Town)			
Treat. In other trial ?	OH11)	*	Towar In other trial Town		
		DEVELOPMENT	KEVIEW FEES		
ANNEXATION			SITE SPECIFIC (COMMERCIAL)		
☐ Annexation	\$3,500.00		☐ Commercial Infill Final Dev Plan \$3,50		
☐ Disconnection	\$500.00				
MAJOR SUBDIVISIO	ON		ZONING/REZONING/SPECIAL REVIEW		
Preliminary Develo		\$3,500.00	Rezoning		
X Final Development		\$3,000.00	☐ Special Use	\$250.00	
☐ Final Development		1	☐ Conditional Use	\$250.00	
MINOR SUBDIVISIO		U	VACATION		
Minor Subdivision			☐ Vacation of Easement/R.O.W.	\$ 1,000.00	
ARIANCE			BOUNDARY LINE/LOT MERGERS		
	Residential Variance Application		To the same of the	Takes an	
☐ Residential	LI Residenti	al Vanance Application	L Boundary Line Adl / Lot Merger	\$350.00	
Commercial The undersigned is full property. The undersigned the request cause that the app	Commercially aware of igned undersan officially income is full	the request/proposal bein stands that the application be accepted and the dev by responsible for all re	g made and the actions being initiated on must be found to be complete by the elopment review process initiated. The associated with the	n the refere Town of Wig undersign	
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Page | 2

Land Use Application Form (Revised 8/24/2021)

GENERAL NOTES

1) DATE OF SURVEY FIELD WORK FOR THE BOUNDARY WAS SEPTEMBER 2021.

3) DIMENSIONS SHOWN HEREON ARE FIELD MEASURED UNLESS NOTED AS RECORD.

2) UTILITY LINES MAY EXIST, INCLUDING BELOW GROUND, ABOVE GROUND AND OVERHEAD.

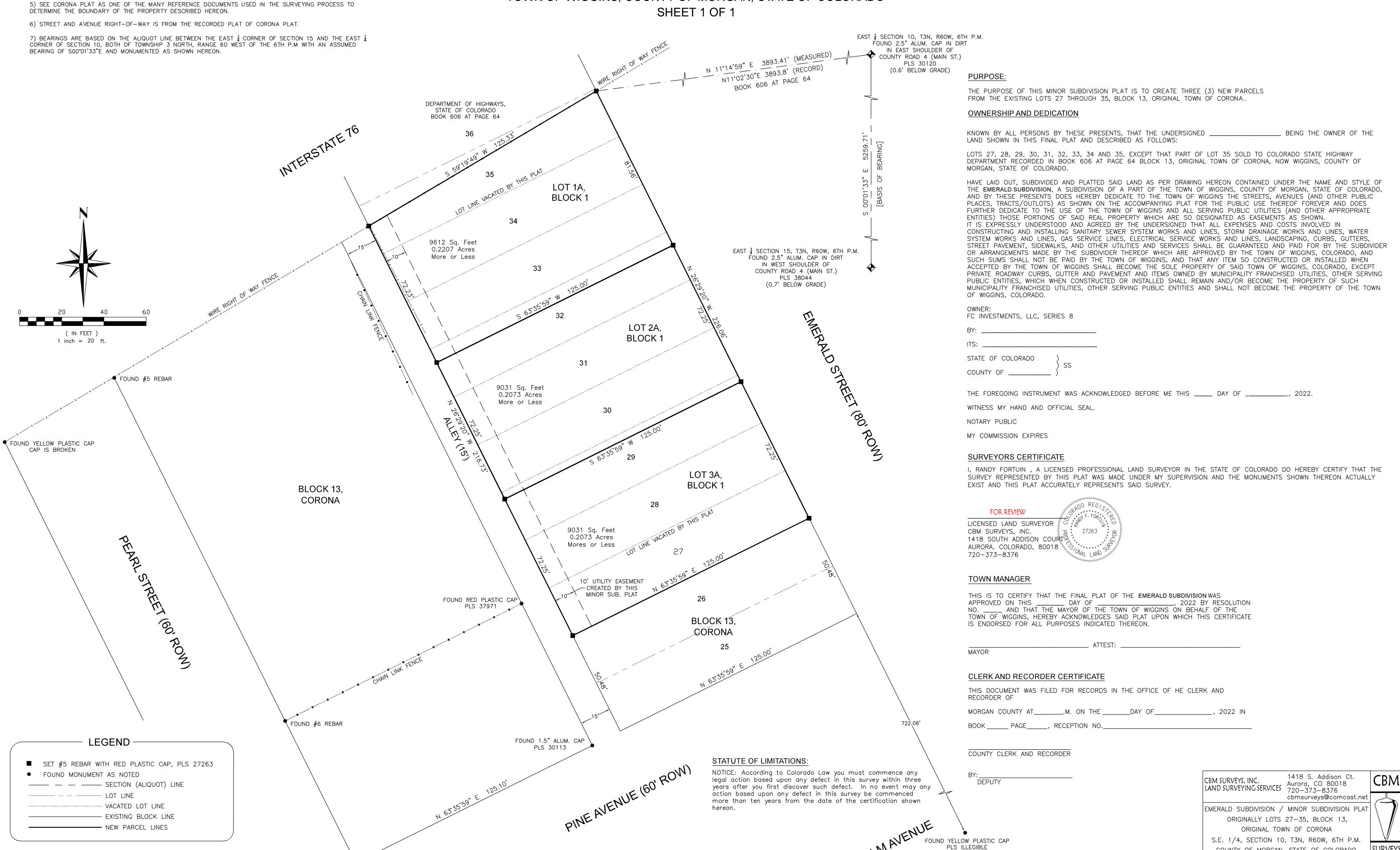
4) DIMENSIONS SHOWN HEREON ARE IN U.S. SURVEY FEET AND ARE REPRESENTED AS FEET AND DECIMAL FEET.

FOUND YELLOW PLASTIC CAP PLS 38353

EMERALD SUBDIVISION MINOR SUBDIVISION - FINAL PLAT

A RE-SUBDIVISION OF LOTS 27 THROUGH 35, BLOCK 13, ORIGINAL TOWN OF CORONA,

SITUATED IN THE S.E. 1/4 OF SECTION 10, T3N, R60W OF THE 6TH P.M. TOWN OF WIGGINS, COUNTY OF MORGAN, STATE OF COLORADO



COUNTY OF MORGAN, STATE OF COLORADO

Drawn: RF | Date: 02-28-2022 | Scale: 1"=20'

Check: JF | Job No.: 21-2720 | 212720MSP.DWG |

AT N.E. CORNER OF BLOCK 23 AT BASE OF PILLAR

TOWN OF WIGGINS P & Z RESOLUTION NO. 01-2022

A RESOLUTION RECOMMENDING APPROVAL OF THE EMERALD MINOR SUBDIVISION PLAT

WHEREAS, Kyle Doney of LVN Real Estate has submitted a Land Use application for a Minor Subdivision - Final Plat to the Planning & Zoning Commission for the property located on 307 Emerald Street, Wiggins, CO 80654 (the "Property"); and,

WHEREAS, the legal description for the Property is currently lots 27 thru 35, block 13, Original Town of Corona, situated in the S.E. 1/4 Section 10, T3N, R60W of the 6TH P.M. Town of Wiggins, County of Morgan, State of Colorado; and,

WHEREAS, the Property is zoned Multi-Family Residential (R2) and consists of more than three (3) lots; and,

WHEREAS, the Wiggins Land Development Code requires a minimum lot size of 8,750 square feet in the Multi-Family Residential (R2) zone district; and,

WHEREAS, the proposed plat will replat lots 27 thru 35 into three (3) lots; and,

WHEREAS, after a duly-noticed public hearing, at which evidence and testimony were entered into the record, the Wiggins Planning and Zoning Commission finds that the proposed Minor Subdivision and Final Plat should be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING AND ZONING COMMISSION OF THE TOWN OF WIGGINS, COLORADO, AS FOLLOWS:

<u>Section 1</u>. The Planning and Zoning Commission hereby recommends approval of the Minor Subdivision - Final Plat for the Emerald Minor Subdivision.

INTRODUCED, RECOMMENDED, AND RESOLVED THIS 8TH DAY OF MARCH, 2022.

TOWN OF WIGGINS, COLORADO

Jeffrey Palmer, Chairman

ATTEST:

Deborah Lee, Town Clerk



MINUTES OF MEETING

TOWN OF WIGGINS PLANNING AND ZONING COMMISSION

March 8, 2021 at 7:00 p.m.

CALL TO ORDER & ROLL CALL

A regular meeting of the Planning and Zoning Commission for the Town of Wiggins, Colorado was held on Tuesday, March 8, 2021 in person. Chairman Jeff Palmer called the meeting to order at 7:06 p.m. The following Commissioners answered roll call: Chairman Jeff Palmer, Commissioners Stan Baumgartner, and Jerry Schwindt. Commissioner Jo Ann Rohn-Cook was absent. Staff present were Town Manager, Tom Acre; Town Clerk, Deb Lee; and Planning and Zoning Administrator, Hope Becker.

APPROVAL OF AGENDA

Motion was made by Commissioner Jerry Schwindt to approve the agenda as written. Second was made by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

APPROVAL OF MINUTES FROM DECEMBER 7, 2021

Motion was made by Commissioner Jerry Schwindt to approve the minutes from December 7, 2021. Second was made by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

PUBLIC HEARING - CONSIDERATION OF EMERALD MINOR SUBDIVISION PLAT

The Public Hearing was opened by Chairman Jeff Palmer at 7:07 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information to the Commissioners regarding the application for a minor subdivision plat approval. The land is zoned R2 multi-family. The applicant desired to amend the nine lots into three residential lots for the purpose of constructing two additional new homes. The Land Development Code dictates that the application is reviewed by the Planning & Zoning Commissioners and final approved by the Board of Trustees. Hope went over the criteria listed in the Land Development Code that the Commissioners must use when determining a Minor Subdivision Plat application. The applicant was reported as having met the requirements of both planning tools.

Kyle Doney, the applicant, attended the meeting via Zoom. He explained that they would be placing two new manufactured homes with garages on to the two new parcels. The existing house would remain on the third parcel of land as is.

Public Comment was opened at 7:16 p.m. Comments from the public were as follows:

Lori Pruett of 302 Pearl Street participated via zoom and supports the applicant's request. The applicant has already cleaned up the property of its tattered buildings. Lori asked the applicant questions pertaining to the proposed landscaping. The applicant stated that the landscaping

would be predominately xeriscaping to take advantage of water conservation. Lori also asked if the properties would have one home on each lot or one home total. The applicant verified that there would be two additional homes placed on each lot with garages.

Public Comment was closed at 7:20 p.m.

The Public Hearing was closed at 7:23 p.m.

The Commissioners deliberated regarding the minor subdivision plat application. The Commissioners requested Hope pull up a zoning map on the big screen. Chairman Palmer asked about the alley access and what type of clean up would be required to maintain town access. Staff indicated that the alley was still present on the plat and the 10' utility easement would assist with alley access.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 01-2022: A resolution recommending approval of the Emerald Minor Subdivision Plat.

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 01-2022 – A resolution recommending approval of the Emerald Minor Subdivision Plat. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

<u>PUBLIC HEARING – CONSIDERATION OF REZONING PORTIONS OF THE WOODS FIRST</u> ADDITION SUBDIVISION

The Public Hearing was opened by Chairman Jeff Palmer at 7:25 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information on the application to the Commissioners regarding the rezoning of some four properties located in the Woods First Addition Subdivision. The properties being considered for rezoning are currently zoned Industrial (ID), Multi-Family (R-2), and Mobile Home Parks District (MHPD). Town staff initiated the request to change the rezoning from to ID to provide conformity with existing use of the properties and to promote future industrial development.

Public Comment was opened at 7:36 p.m. Comments from the public were as follows:

Chris Musgrave of 00877 CR A, Wiggins, owner of Stage Coach Meats located in the proposed rezoning area. He recently purchased lots 13-15 which is situated next to the Stage Coach Meats meat packing plant on Third Avenue. Chris support the rezoning of the lots so that he can construct an addition to his meat packing building. He also supports the rezoning of the lot to the south of his property as he is concerned that it would not be a good mix for mobile homes to be situated so close to the meat packing plant.

Public Comment closed at 7:39 p.m.

The Public Hearing was closed at 7:39 p.m.

The Commissioners deliberated regarding the rezoning agenda item. There were no further questions or concerns.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 02-2022: A Resolution Recommending that Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 02-2022 – A Resolution of the Planning & Zoning Commission Recommending that Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

<u>PUBLIC HEARING - CONSIDERATION OF AMENDMENT TO THE LAND DEVELOPMENT CODE</u> The Public Hearing was opened by Chairman Jeff Palmer at 7:49 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information to the Commissioners regarding the Land Development Code (LDC) amendment proposal. Staff suggested amending the boundary line and lot merging sections of the LDC to streamline the process for property owners who desire to construct only one building on their properties that consist of multiple lots. The LDC does not allow property owners to construct across lot lines. The LDC required property owners with more than three lots to proceed through a lengthy and costly hearing process before the Planning & Zoning commissioners and Board of Trustees to replat their lots into one lot. This amendment would allow for property owners to go through an application process, staff review, and be administratively approved by the Town Manager. This amendment would only apply to property owners who desired to construct one building on the property. Properties being subdivided for multiple lots/buildings would still proceed through the subdivision hearing process.

Hope also provided information to the Commissioners regarding suggested changes to the LDC for building permits pertaining to driveways and sidewalks. The Board of Trustees recently approved updating the Town's Building Code to the 2018 International Building Codes and approved updates to the Town's Fee Schedule. Both approvals indicate that "new" driveways and extensions and sidewalks would require building permits from the Town. Repairs to driveways and sidewalks would not require building permits. Staff is recommending an amendment to the LDC to provide additional conformity to the building codes and fee schedule documents so that all Town documents were reflecting the same information.

The Commissioners deliberated regarding the rezoning agenda item. Chairperson Palmer provided additional clarity to the public from previous Board of Trustee meetings, stating that "new" driveways, driveway extensions, and sidewalks would require a building permit but that repairs would not. Town Manager, Tom Acre, also provided information that property owners would still be required to acquire permits for areas in the Town's right of way; this included public sidewalks.

Public Comment was opened at 7:51 p.m. No Public Comments were presented. Public Comment was closed at 7:52 p.m.

The Public Hearing was closed at 7:52 p.m.

The Commissioners deliberated regarding the rezoning agenda item. There were no further questions or concerns.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 03-2022: A Resolution

Recommending Approval of an Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 03-2022 – A Resolution Recommending Approval of an Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

ADJOURNMENT

Chairman Jeff Palmer, upon receiving no further comments or concerns from the Commissioners, adjourned the meeting at 7:57 p.m.

Respectfully submitted:

Sec

Deborah Lee, Town Clerk



STAFF SUMMARY

Board of Trustee Meeting March 23, 2022

DATE: March 16, 2022

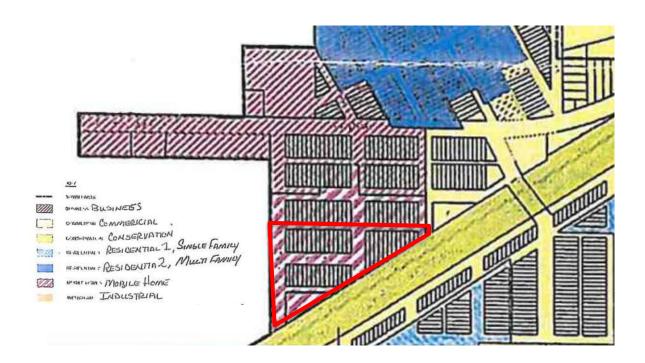
AGENDA ITEM NUMBER: 6-2

TOPIC: Public Hearing and Consideration of Ordinance 04-2022-A Rezoning of Portions of the Woods First Addition Subdivision to the Industrial (ID) Zoning District

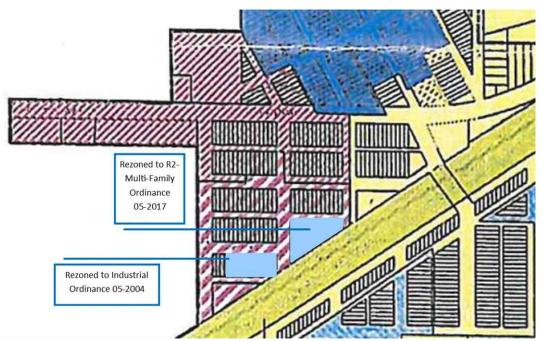
STAFF MEMBER RESPONSIBLE: Hope Becker, Planning & Zoning Administrator

BACKGROUD:

The section of Woods First Addition Subdivision in Wiggins bounded by Granite Street on the west, Agate Street in the east, Third Avenue on the north and the BNSF Railroad on the south is a mixture of structures and businesses that are of industrial nature. The current 2003 Zoning Map used by the Town depicts the area as being zoned as MHPD. Staff researched town records and discovered zoning amendments that are not reflected on this zoning map. The current zoning map and the amendments are shown in the following two illustrations. For example, the 1991 Town of Wiggins Comprehensive Plan Zoning Map shows the CDOT property as zoned Industrial.



Page 1 000047



SUMMARY:

Staff is requesting a zoning map amendment for the area encompassing approximately three-acres. The impacted properties are zoned a mix of Industrial District (ID), Mobile Home Park District (MPHD), and Multi-Family (R-2) zones.



Stagecoach Meats is a growing business located on Third Avenue that provides meat processing services. The previous property owners went through a Rezoning hearing for lots 1-12 to rezone from MHPD to ID. The previous owners also requested a Special Review Use approval for the establishment of a meat processing business. Both applications were approved in April of 1998.

Page 2 000048

CDOT has its maintenance buildings located on the corner of Granite Street and Third Avenue and spans the entire length of Third Avenue. Their first building was placed at this location in 1947 which was prior to the Town of Wiggins' incorporation in 1974. The property is zoned MHPD in the 2003 Zoning Map with pre-existing industrial like activities present. The 1991 Comprehensive Plan also displays this property as Industrial.

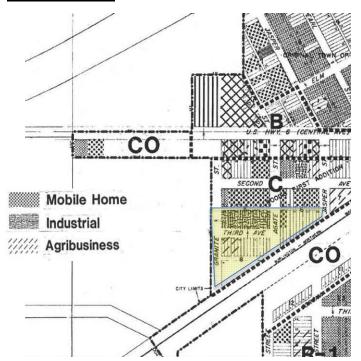
The oversized building constructed on the property at the southeast corner of Agate Street and Third Avenue was rezoned Multi-Family (R-2) District in 2017. The property owner at that time was also approved for a Special Review Use for dorm style housing for Work-Force employees.

There is a vacant piece of land to the South of Stagecoach Meats that is also being included in the Industrial re-zoning. It is currently zoned MHPD. The property has not been developed and is currently accessible only by Granite Street.

Staff was able to communicate with each property owner for each of the properties being proposed for rezonings. Staff has not received any objections towards rezoning recommendations.

The Planning and Zoning Commissioners held a public hearing on March 8, 2022 to review the zoning change recommendations made by Town Staff. The Commissioners approved a recommendation to the Board of Trustees to approve the rezoning changes to this part of the Woods subdivision from MHPD to ID.

STAFF ANALYSIS



COMPREHENSIVE PLAN:

The Existing Land Use & Zoning Map from the Town of Wiggins 1991 Comprehensive Plan shows the properties zoned Agri-Business, Mobile Home, and Industrial. Development patterns within this area include commercial and industrial. The Comprehensive Plan encourages Wiggins to "promote the sound and orderly development of Wiggins in a manner that will provide a well-balanced land use pattern and which will preserve and enhance the qualities and characteristics that make Wiggins a desirable place to live." (Wiggins Comprehensive Plan, VI-23). The goal is to make appropriate transitions from these areas and to industrial uses to match what have

already been allowed in this district and what the Comprehensive Plan sets.

Page 3 000049

The Comprehensive Plan encourages Wiggins to "promote the sound and orderly development of Wiggins in a manner that will provide a well-balanced land use pattern and which will preserve and enhance the qualities and characteristics that make Wiggins a desirable place to live." (Wiggins Comprehensive Plan, VI-23).

Objectives for Consideration:

Please note that the criteria below are from the Town of Wiggins Zoning Comprehensive Plan as overall objectives for future Industrial land uses (Page VI-27). They are numbered here for ease of use.

Objectives:

- 1. Encourage the expansion of the existing commercial core area along Highway 6; establish a "Town Center" utilizing a mix of public and commercial uses.
- 2. Promote a positive political and regulatory environment to encourage growth and development of the tax base.
- 3. Promote integrated, multi-use development on commercial sites.
- 4. Facilitate coordination between town-sponsored economic development efforts and the Morgan County Economic Development Corporation.
- 5. Support industrial development that mitigates negative impacts on the environment and adjacent land uses.
- 6. Encourage concentrated or clustered arrangements of commercial development and the location of commercial activity centers at the intersections of arterials or collectors and arterials.
- 7. Promote small business and industry retention and development within Wiggins.

LAND DEVELOPMENT CODE (LDC):

What is zoning and how is zoning important to communities? Assigning zoning districts is the action or process of assigning land or property to a different category of restrictions on use and development. Zoning laws are the necessary rules that dictate how we can and can't use our property. They help minimize conflict between landowners and users by ensuring industrial zones are a safe distance from residential areas thereby minimizing the negative impact of industrial zones to residents. It helps protect the local environment and keeps property values stable. Zoning needs in communities may change over time to accommodate the needs of residents and provide better uses for the land as the community changes.

Three of the four impacted properties exhibit existing Industrial like businesses, services, or structures. The fourth property, the vacant lot to the south of Stagecoach Meats, has been included in this re-zoning request so that it is not landlocked by industrial zones.

The Residential zoning district regards the building of residential structures, including single-family residences, multi-family residences, and mobile homes. Since there are so many different types of dwellings that people call home, a municipality will typically have multiple

Page 4 000050

residential districts so that the varying differences can be regulated within the LDC. The LDC provides a description or purpose for each zone district as follows:

2.08 Mobile Home Park District (MPHD)

A. Purpose. The Mobile Home (MH) District provides a residential zone for mobile home parks within the Town of Wiggins. This district allows the use/siting of the types of mobile homes and manufactured homes that may not qualify for location in other residential zone districts. For the purposes of the Mobile Home Park District (MHPD), the term "mobile home(s)" shall include "manufactured homes(s)".

2.07 Residential District (R-2)

A. Purpose. This zone district provides areas for low- to moderate-density residential development and allows for two-family housing units.

Similar to commercial zoning, industrial zoning focuses on business. However, the difference is that industrial zoning regulates companies based on environmental factors, such as noise, air quality, and use. Typical businesses designated to industrial sectors include airports, manufacturing plants, emergency response facilities, and heavy equipment businesses.

2.11 Industrial District (ID)

A. Purpose. Land areas to be used primarily for research and development, warehousing, product assembly and manufacturing and other service, distribution, and industrial uses that conform with local, state, and federal environmental standards.

The LDC requires the Planning Commission to review proposed changes to rezoning requests and make recommendations to the Board of Trustees after considering the goals and objectives of the Comprehensive Plan. It is also the responsibility of the Planning Commission to advise the Board of Trustees if the adoption of the proposed amendment would necessitate a comphrehensive plan amendment. (Land Development Code, page 2-36)

FISCAL IMPACT:

Approving this Ordinance has no negative impact on the Town's adopted budget. There will be some attorney fees for the reviews of the ordinance.

APPLICABILITY TO TOWN OBJECTIVES AND GOALS TO PROVIDE SERVICES:

Over the years, the use of the properties proposed for rezoning have undergone changes in their use. These uses support the requested zoning change to benefit the public. Staff considers this rezoning request as being in harmony with the Town's Comprehensive Plan, Land Development Code, and the community's growth patterns. Staff makes its recommendation based on the following:

- The rezoning allows conformity of land use that is compatible with Wiggins Comprehensive Plan.
- The rezoning will be more suitable with the existing and potential future land use.

Page 5 000051

- The change in zoning classification will not have an adverse impact on public facilities including schools, transportation network or utilities.
- The zoning change may encourage industrial development of the empty lots.

Staff does not see a negative result to rezoning these four lots to the Industrial District since the majority of them already have existing industrial natured businesses and structures. The rezoning may also encourage additional growth to vacant areas.

OPTIONS AVAILABLE TO THE BOARD OF TRUSTEES

The Board of Trustees may approve this request for the Rezoning, or disapprove the Rezoning.

MOTION FOR APPROVAL:

I make the motion to adopt Ordinance 04-2022: An Ordinance Approving those Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District.

ACTION REQUESTED:

Motion, Second, Roll-Call Vote.

(Ordinances require affirmative votes from the majority of Trustees present.)

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TOWN OF WIGGINS ORDINANCE NO. 04-2022

AN ORDINANCE REZONING PORTIONS OF THE WOODS FIRST ADDITION SUBDIVISION TO THE INDUSTRIAL (ID) ZONING DISTRICT

WHEREAS, there has been submitted to the Board of Trustees a request for approval for rezoning for those lots and blocks of the Woods First Addition Subdivision described in <u>Section 1</u>, below, from the zoning districts identified in <u>Section 1</u> to the Industrial (ID) zoning district; and

WHEREAS, these requests for rezoning have been submitted by the Town of Wiggins as part of a legislative rezoning of certain properties to update old zoning designations that no longer reflect current or anticipated uses on the properties; and

WHEREAS, the Wiggins Planning and Zoning Commission held a properly noticed public hearing on the application, at which the applicant and other interested persons presented testimony to the Commission and at which a number of documents were made a part of the record; and

WHEREAS, all materials related to the proposed rezoning have been reviewed by Town staff and the Wiggins Planning and Zoning Commission and found with conditions to be in compliance with the Town of Wiggins Land Development Code and related Town ordinances, regulations, and policies; and

WHEREAS, the Board of Trustees considered the proposed rezonings at a duly noticed public hearing held; and

WHEREAS, the Board of Trustees finds that the proposed rezonings are consistent with the applicable criteria of the Town of Wiggins Land Development Code and related Town ordinances, regulations, and policies and that the application should be approved; and

WHEREAS, no protests were received by the Town pursuant to C.R.S. § 31-23-305.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

Section 1. The Board of Trustees of the Town of Wiggins, Colorado does hereby rezone the following parcels to the Industrial (ID) zoning district:

Parcel #1

Owner: Douglas J & Karen S Chalk

Property Address: Vacant Lot – Granite Street

Legal Description Woods First Add, WI Block: 08 Lot: 16

Lot Size: 22,340 sq ft Current Zoning: MHPD New Zoning: Industrial

General Location: Vacant lot at the end of Granite St.–3 blocks south of Central Ave.

Parcel #2

Owner: Colorado Department of Transportation

Property Address: 200 Granite Street

Legal Description: Woods First Add, WI Block: 05 Lot: 16 thru Lot: 30

Lot Size: 52,500 sq ft Current Zoning: MHPD New Zoning: Industrial

General Location: Located on Granite Street – 2 blocks south of Central Avenue

Parcel #3

Owner: Stage Coach Meats

Property Address: 600 W 3rd Avenue

Legal Description: Woods First Add, WI Block: 08 Lot: 13 thru Lot: 15

Lot Size: 9,375 sq ft Current Zoning: MHPD New Zoning: Industrial

General Location: Located on West 3rd Avenue

Parcel #4

Owner: Scott Ira Peter

Property Address: Lot on Agate Street

Legal Description: Woods First Add, WI Block: 06 Lot: 13 thru Lot: 24

Lot Size: 43,400 sq ft

Current Zoning; R2-Multifamily

New Zoning: Industrial

General Location: Located on corner of W 3rd Avenue & Agate Street

Section 2. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

INTRODUCED, READ, ADOPTED, APPROVED, AND ORDERED PUBLISHED BY TITLE ONLY THIS 23RD DAY OF MARCH, 2022.

	TOWN OF WIGGINS, COLORADO
	Jeffrey Palmer, Mayor
ATTEST:	
Deborah Lee, Town Clerk	

I, Deborah Lee, Town Clerk of the Town of Wiggins, Colorado, hereby certify and attest that the foregoing Ordinance No. 04-2022 was introduced, read, adopted and ordered published by title only, at a regular meeting of the Board of Trustees of the Town of Wiggins, Colorado on the 23rd day of March, 2022. This Ordinance was published in Times on _______, 2022.

WIGGINS PLANNING AND ZONING COMMISSION RESOLUTION NO. 02-2022

A RESOLUTION OF THE WIGGINS PLANNING AND ZONING COMMISSION RECOMMENDING THAT PORTIONS OF THE WOODS FIRST ADDITION SUBDIVISION BE REZONED TO THE INDUSTRIAL (ID) ZONING DISTRICT

WHEREAS, there has been submitted to the Wiggins Planning and Zoning Commission a request for approval for rezoning for those lots and blocks of the Woods First Addition Subdivision described in <u>Section 1</u>, below, from the zoning districts identified in <u>Section 1</u> to the Industrial (ID) zoning district; and

WHEREAS, all materials related to the proposed rezonings have been reviewed by Town Staff and found to be in compliance with Town ordinances, regulations, and policies; and

WHEREAS, after a duly-noticed public hearing, at which evidence and testimony were entered into the record, the Planning and Zoning Commission finds that the proposed rezonings should be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING AND ZONING COMMISSION OF THE TOWN OF WIGGINS, COLORADO:

<u>Section 1</u>. The Planning and Zoning Commission of the Town of Wiggins recommends the following parcels be rezoned to the Industrial (ID) zoning district:

Parcel #1

Owner: Douglas J & Karen S Chalk

Property Address: Vacant Lot – Granite Street

Legal Description Woods First Add, WI Block: 08 Lot: 16

Lot Size: 22,340 sq ft Current Zoning: MHPD New Zoning: Industrial

General Location: Vacant lot at the end of Granite St.-3 blocks south of Central Ave.

Parcel #2

Owner: Colorado Department of Transportation

Property Address: 200 Granite Street

Legal Description: Woods First Add, WI Block: 05 Lot: 16 thru Lot: 30

Lot Size: 52,500 sq ft Current Zoning: MHPD New Zoning: Industrial

General Location: Located on Granite Street - 2 blocks south of Central Avenue

Parcel #3

Owner: Stage Coach Meats

Property Address: 600 W 3rd Avenue

Legal Description: Woods First Add, WI Block: 08 Lot: 13 thru Lot: 15

Lot Size: 9,375 sq ft

Current Zoning: MHPD New Zoning: Industrial

General Location: Located on West 3rd Avenue

Parcel #4

Owner: Scott Ira Peter

Property Address: Lot on Agate Street

Legal Description: Woods First Add, WI Block: 06 Lot: 13 thru Lot: 24

Lot Size: 43,400 sq ft

Current Zoning; R2-Multifamily

New Zoning: Industrial

General Location: Located on corner of W 3rd Avenue & Agate Street

INTRODUCED, READ, AND ADOPTED THIS 8TH DAY OF MARCH, 2022.

Jeffrey Palmer, Chairperson

ATTEST:

Deborah Lee, Town Clerk



MINUTES OF MEETING

TOWN OF WIGGINS PLANNING AND ZONING COMMISSION

March 8, 2021 at 7:00 p.m.

CALL TO ORDER & ROLL CALL

A regular meeting of the Planning and Zoning Commission for the Town of Wiggins, Colorado was held on Tuesday, March 8, 2021 in person. Chairman Jeff Palmer called the meeting to order at 7:06 p.m. The following Commissioners answered roll call: Chairman Jeff Palmer, Commissioners Stan Baumgartner, and Jerry Schwindt. Commissioner Jo Ann Rohn-Cook was absent. Staff present were Town Manager, Tom Acre; Town Clerk, Deb Lee; and Planning and Zoning Administrator, Hope Becker.

APPROVAL OF AGENDA

Motion was made by Commissioner Jerry Schwindt to approve the agenda as written. Second was made by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

APPROVAL OF MINUTES FROM DECEMBER 7, 2021

Motion was made by Commissioner Jerry Schwindt to approve the minutes from December 7, 2021. Second was made by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

PUBLIC HEARING - CONSIDERATION OF EMERALD MINOR SUBDIVISION PLAT

The Public Hearing was opened by Chairman Jeff Palmer at 7:07 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information to the Commissioners regarding the application for a minor subdivision plat approval. The land is zoned R2 multi-family. The applicant desired to amend the nine lots into three residential lots for the purpose of constructing two additional new homes. The Land Development Code dictates that the application is reviewed by the Planning & Zoning Commissioners and final approved by the Board of Trustees. Hope went over the criteria listed in the Land Development Code that the Commissioners must use when determining a Minor Subdivision Plat application. The applicant was reported as having met the requirements of both planning tools.

Kyle Doney, the applicant, attended the meeting via Zoom. He explained that they would be placing two new manufactured homes with garages on to the two new parcels. The existing house would remain on the third parcel of land as is.

Public Comment was opened at 7:16 p.m. Comments from the public were as follows:

Lori Pruett of 302 Pearl Street participated via zoom and supports the applicant's request. The applicant has already cleaned up the property of its tattered buildings. Lori asked the applicant questions pertaining to the proposed landscaping. The applicant stated that the landscaping

would be predominately xeriscaping to take advantage of water conservation. Lori also asked if the properties would have one home on each lot or one home total. The applicant verified that there would be two additional homes placed on each lot with garages.

Public Comment was closed at 7:20 p.m.

The Public Hearing was closed at 7:23 p.m.

The Commissioners deliberated regarding the minor subdivision plat application. The Commissioners requested Hope pull up a zoning map on the big screen. Chairman Palmer asked about the alley access and what type of clean up would be required to maintain town access. Staff indicated that the alley was still present on the plat and the 10' utility easement would assist with alley access.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 01-2022: A resolution recommending approval of the Emerald Minor Subdivision Plat.

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 01-2022 – A resolution recommending approval of the Emerald Minor Subdivision Plat. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

<u>PUBLIC HEARING – CONSIDERATION OF REZONING PORTIONS OF THE WOODS FIRST</u> ADDITION SUBDIVISION

The Public Hearing was opened by Chairman Jeff Palmer at 7:25 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information on the application to the Commissioners regarding the rezoning of some four properties located in the Woods First Addition Subdivision. The properties being considered for rezoning are currently zoned Industrial (ID), Multi-Family (R-2), and Mobile Home Parks District (MHPD). Town staff initiated the request to change the rezoning from to ID to provide conformity with existing use of the properties and to promote future industrial development.

Public Comment was opened at 7:36 p.m. Comments from the public were as follows:

Chris Musgrave of 00877 CR A, Wiggins, owner of Stage Coach Meats located in the proposed rezoning area. He recently purchased lots 13-15 which is situated next to the Stage Coach Meats meat packing plant on Third Avenue. Chris support the rezoning of the lots so that he can construct an addition to his meat packing building. He also supports the rezoning of the lot to the south of his property as he is concerned that it would not be a good mix for mobile homes to be situated so close to the meat packing plant.

Public Comment closed at 7:39 p.m.

The Public Hearing was closed at 7:39 p.m.

The Commissioners deliberated regarding the rezoning agenda item. There were no further questions or concerns.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 02-2022: A Resolution Recommending that Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 02-2022 – A Resolution of the Planning & Zoning Commission Recommending that Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

<u>PUBLIC HEARING - CONSIDERATION OF AMENDMENT TO THE LAND DEVELOPMENT CODE</u> The Public Hearing was opened by Chairman Jeff Palmer at 7:49 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information to the Commissioners regarding the Land Development Code (LDC) amendment proposal. Staff suggested amending the boundary line and lot merging sections of the LDC to streamline the process for property owners who desire to construct only one building on their properties that consist of multiple lots. The LDC does not allow property owners to construct across lot lines. The LDC required property owners with more than three lots to proceed through a lengthy and costly hearing process before the Planning & Zoning commissioners and Board of Trustees to replat their lots into one lot. This amendment would allow for property owners to go through an application process, staff review, and be administratively approved by the Town Manager. This amendment would only apply to property owners who desired to construct one building on the property. Properties being subdivided for multiple lots/buildings would still proceed through the subdivision hearing process.

Hope also provided information to the Commissioners regarding suggested changes to the LDC for building permits pertaining to driveways and sidewalks. The Board of Trustees recently approved updating the Town's Building Code to the 2018 International Building Codes and approved updates to the Town's Fee Schedule. Both approvals indicate that "new" driveways and extensions and sidewalks would require building permits from the Town. Repairs to driveways and sidewalks would not require building permits. Staff is recommending an amendment to the LDC to provide additional conformity to the building codes and fee schedule documents so that all Town documents were reflecting the same information.

The Commissioners deliberated regarding the rezoning agenda item. Chairperson Palmer provided additional clarity to the public from previous Board of Trustee meetings, stating that "new" driveways, driveway extensions, and sidewalks would require a building permit but that repairs would not. Town Manager, Tom Acre, also provided information that property owners would still be required to acquire permits for areas in the Town's right of way; this included public sidewalks.

Public Comment was opened at 7:51 p.m. No Public Comments were presented. Public Comment was closed at 7:52 p.m.

The Public Hearing was closed at 7:52 p.m.

The Commissioners deliberated regarding the rezoning agenda item. There were no further questions or concerns.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 03-2022: A Resolution

Recommending Approval of an Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 03-2022 – A Resolution Recommending Approval of an Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

ADJOURNMENT

Chairman Jeff Palmer, upon receiving no further comments or concerns from the Commissioners, adjourned the meeting at 7:57 p.m.

Respectfully submitted:

Sec

Deborah Lee, Town Clerk



STAFF SUMMARY

Board of Trustee Meeting March 23, 2022

DATE: March 16, 2022

AGENDA ITEM NUMBER: 6-3

TOPIC: Consideration of Ordinance 05-2022- Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments

STAFF MEMBER RESPONSIBLE: Hope Becker, Planning & Zoning Administrator

BACKGROUND

Lots located in the older parts of Wiggins have developed over the years, predominantly with single-family homes. However, the lots were never merged and combined to create one lot prior to the construction of these homes and some businesses. It has not been a high concern until recently with interest from developers to construct new homes on vacant lots scattered through-out town. The Land Development Code (LDC) provides language that describes a strict process to merge more than 3 lots. Staff is seeking a more streamlined approach for property owners to attain a lot size that meets minimum requirements in the LDC in order for them to proceed with construction without building across lot lines.

Fee Schedules are typically updated and approved by the Board of Trustees from time to time. The Board of Trustees updated much of the building departments fee schedule, including fees for new driveways and walkways. An adjustment has been made in the fee schedule and the building codes to exempt the replacement of driveways and sidewalks from the building permit process. Staff is recommending the same change be made in the LDC to maintain conformity.

SUMMARY

Staff has received multiple inquiries and building permit requests pertaining to development on vacant lots within the Town. Many of Wiggins' vacant properties consist of multiple lots that are (on average) approximately 25-feet by 125-feet. The lot sizes vary depending on which subdivision one is looking at. Combined, these lots meet the minimum requirements for development; however, the LDC is clear that construction may not occur across lot lines. This prevents property owners from moving forward with new construction without going through a formal re-platting process.

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Staff is also recommending amendment to the LDC's definition and requirements for Building Permits. The Board of Trustees recently adopted the 2018 International Building Codes with amendments and also approved changes to the Town's Fee Schedule based on Staff recommendations. One such change pertained to alterations to existing driveways and sidewalks. The new change does not require these projects to have a building permit.

The Planning and Zoning Commissioners held a meeting on March 8, 2022 to review the staff recommendations for the Land Development Code amendments. The Commissioners reviewed and approved a recommendation to the Board of Trustees to approve the Ordinance amending the Land Development Code with no further amendments.

STAFF ANALYSIS

COMPREHENSIVE PLAN:

Lot Mergers / Boundary Line Adjustments: The Comprehensive Plan encourages property owners to develop their vacant lots. It also encourages property owners to maintain their properties through home and business additions or demolishing structures that are in poor condition and replacing with newer structures. The Comprehensive Plan states that preserving land uses will enable areas in Wiggins to maintain their character, quality of life and overall low-density development pattern.

Building Permit Amendments: The Comprehensive Plan does not address building permit requirements and guidelines. It is predominately used for guidance for Boards and Staff with land uses.

LAND DEVELOPMENT CODE (LDC):

Lot Mergers / Boundary Line Adjustments:

The purpose of boundary line adjustments and lot mergers is to provide property owners the ability to merge lots together or to make "minor boundary line adjustments to adjoin parcels of land without requiring the processing of the entire subdivision plat application." (LDC, 5-22). In section 5.16 of the LDC, the language requires property owners with more than 3 lots to proceed with a minor subdivision plat process, including public hearings with the Planning and Zoning Commissioners and the Board of Trustees. This can be a discouraging and costly process for the property owner as they have to then provide a professional survey and pay for the cost of the re-plat.

Staff is recommending a streamlined process by allowing property owners to combine lots into one lot and have the process approved administratively for the purpose of building on that lot. Property owners would be required to submit an application, supporting documents, go through a staff review process, and record the final approval with Morgan County Clerk & Recorder.

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Building Permit Amendments:

The LDC clearly defines building permits being required for "driveways and walkways constructed or altered". (LDC, page 1-4). Due to recent changes approved by the Board of Trustees in regards to driveways and walkways in the Building Codes and the Fee Schedule, Staff is recommending this change also be reflected in the LDC to provide consistency between all documents used by the Town.

Staff presented the LDC amendments to the Planning and Zoning Commissioners at the March 8, 2022 meeting. The Commissioners did not have additional comments or concerns. The Commissioners are approved a resolution making their recommendations to the Board of Trustees for final approval.

FISCAL IMPACT:

Approving this Ordinance has no negative impact on the Town's adopted budget. There will be some attorney fees for the reviews of the ordinance.

APPLICABILITY TO TOWN OBJECTIVES AND GOALS TO PROVIDE SERVICES:

The proposed amendments are consistent with the Wiggins Comprehensive Plan. Implementation of the simpler boundary line adjustment / lot merger process for property owners to develop vacant lots within Town may provide encouragement to property owners to move forward with development of these lots.

Providing further clarification of building permits in the LDC will result in less confusion among staff, contractors, and property owners. All documents will reflect the same information.

OPTIONS AVAILABLE TO THE BOARD OF TRUSTEES

The Board of Trustees may approve the ordinance to amend the Land Development Code, approve the ordinance with amendments, or disapprove the ordinance.

MOTION FOR APPROVAL:

I make the motion to adopt Ordinance 05-2022: An Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments.

ACTION REQUESTED:

Motion, Second, Roll-Call Vote.

(Ordinances require affirmative votes from the majority of Trustees present.)

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TOWN OF WIGGINS ORDINANCE NO. 05-2022

AN ORDINANCE AMENDING THE WIGGINS LAND DEVELOPMENT CODE CONCERNING BUILDING PERMITS AND BOUNDARY LINE ADJUSTMENTS

WHEREAS, the Board of Trustees desires to amend the Wiggins Land Development Code as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

<u>Section 1.</u> Section 01.16.A of the Wiggins Land Development Code is hereby amended to read as follows (words added are <u>underlined</u>; words deleted are <u>stricken through</u>):

01.16 Building Permits.

- A. No Building shall be erected, moved (mobile or manufactured home), remodeled (exterior or interior) or structurally altered and no fence erected, roof replaced, or new driveways or walkways constructed or altered unless a permit thereof has been issued by the Zoning Administrator, and no permit shall be issued unless the building or structure proposed is in full conformance with the ordinance.
- <u>Section 2.</u> Section 05.16.A of the Wiggins Land Development Code is hereby amended to read as follows (words added are <u>underlined</u>):

05.16 Boundary Line Adjustments

A. Definitions.

Boundary line adjustment means either a lot merger or minor changes in the boundary lines of two or more adjacent platted lots of record (or parcels) where such adjustment does not create additional lots.

Lot merger means the merging of two or more not more than three contiguous lots into one lot for the purpose of building on that lot. a lesser number of lots than had originally existed.

- <u>Section 3.</u> If any section, paragraph, sentence, clause, or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The Board of Trustees hereby declares that it would have passed this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.
- **Section 4.** All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

INTRODUCED, READ, ADOPTED, APPROVED, AND ORDERED PUBLISHED BY TITLE ONLY, BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO THIS $23^{\rm RD}$ DAY OF MARCH, 2022.

	TOWN OF WIGGINS, COLORADO
	Jeffrey Palmer, Mayor
ATTEST:	
Deborah Lee, Town Clerk	
I, Deborah Lee, Town C	Clerk of the Town of Wiggins, Colorado, hereby certify and attest
that the foregoing Ordinance No	o. 05-2022 was introduced, read, adopted and ordered published by
title only, at a regular meeting o	of the Board of Trustees of the Town of Wiggins, Colorado on the
23 rd day of March, 2022. T	his Ordinance was published in The Fort Morgan Times on
. 2022.	

WIGGINS PLANNING COMMISSION RESOLUTION NO. 03-2022

A RESOLUTION RECOMMENDING APPROVAL OF AN ORDINANCE AMENDING THE WIGGINS LAND DEVELOPMENT CODE CONCERNING BUILDING PERMITS AND BOUNDARY LINE ADJUSTMENTS

WHEREAS, there has been proposed an ordinance amending the Wiggins Land Development Code concerning building permits and boundary line adjustments; and

WHEREAS, the Wiggins Planning Commission has held a duly-noticed public hearing to consider such amendments to the Wiggins Land Development Code; and

WHEREAS, after a duly-noticed public hearing, at which evidence and testimony were entered into the record, the Wiggins Planning Commission finds that the proposed ordinance should be approved in essentially the same form as accompanies this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE PLANNING COMMISSION OF THE TOWN OF WIGGINS, COLORADO:

<u>Section 1</u>. The Wiggins Planning Commission hereby recommends approval of the proposed ordinance amending the Wiggins Land Development Code concerning building permits and boundary line adjustments.

INTRODUCED, READ, and ADOPTED this 8th day of March, 2022.

TOWN OF WIGGINS, COLORADO

ATTEST:

Deborah Lee, Town Clerk



MINUTES OF MEETING

TOWN OF WIGGINS PLANNING AND ZONING COMMISSION

March 8, 2021 at 7:00 p.m.

CALL TO ORDER & ROLL CALL

A regular meeting of the Planning and Zoning Commission for the Town of Wiggins, Colorado was held on Tuesday, March 8, 2021 in person. Chairman Jeff Palmer called the meeting to order at 7:06 p.m. The following Commissioners answered roll call: Chairman Jeff Palmer, Commissioners Stan Baumgartner, and Jerry Schwindt. Commissioner Jo Ann Rohn-Cook was absent. Staff present were Town Manager, Tom Acre; Town Clerk, Deb Lee; and Planning and Zoning Administrator, Hope Becker.

APPROVAL OF AGENDA

Motion was made by Commissioner Jerry Schwindt to approve the agenda as written. Second was made by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

APPROVAL OF MINUTES FROM DECEMBER 7, 2021

Motion was made by Commissioner Jerry Schwindt to approve the minutes from December 7, 2021. Second was made by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

PUBLIC HEARING - CONSIDERATION OF EMERALD MINOR SUBDIVISION PLAT

The Public Hearing was opened by Chairman Jeff Palmer at 7:07 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information to the Commissioners regarding the application for a minor subdivision plat approval. The land is zoned R2 multi-family. The applicant desired to amend the nine lots into three residential lots for the purpose of constructing two additional new homes. The Land Development Code dictates that the application is reviewed by the Planning & Zoning Commissioners and final approved by the Board of Trustees. Hope went over the criteria listed in the Land Development Code that the Commissioners must use when determining a Minor Subdivision Plat application. The applicant was reported as having met the requirements of both planning tools.

Kyle Doney, the applicant, attended the meeting via Zoom. He explained that they would be placing two new manufactured homes with garages on to the two new parcels. The existing house would remain on the third parcel of land as is.

Public Comment was opened at 7:16 p.m. Comments from the public were as follows:

Lori Pruett of 302 Pearl Street participated via zoom and supports the applicant's request. The applicant has already cleaned up the property of its tattered buildings. Lori asked the applicant questions pertaining to the proposed landscaping. The applicant stated that the landscaping

would be predominately xeriscaping to take advantage of water conservation. Lori also asked if the properties would have one home on each lot or one home total. The applicant verified that there would be two additional homes placed on each lot with garages.

Public Comment was closed at 7:20 p.m.

The Public Hearing was closed at 7:23 p.m.

The Commissioners deliberated regarding the minor subdivision plat application. The Commissioners requested Hope pull up a zoning map on the big screen. Chairman Palmer asked about the alley access and what type of clean up would be required to maintain town access. Staff indicated that the alley was still present on the plat and the 10' utility easement would assist with alley access.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 01-2022: A resolution recommending approval of the Emerald Minor Subdivision Plat.

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 01-2022 – A resolution recommending approval of the Emerald Minor Subdivision Plat. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

<u>PUBLIC HEARING – CONSIDERATION OF REZONING PORTIONS OF THE WOODS FIRST</u> ADDITION SUBDIVISION

The Public Hearing was opened by Chairman Jeff Palmer at 7:25 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information on the application to the Commissioners regarding the rezoning of some four properties located in the Woods First Addition Subdivision. The properties being considered for rezoning are currently zoned Industrial (ID), Multi-Family (R-2), and Mobile Home Parks District (MHPD). Town staff initiated the request to change the rezoning from to ID to provide conformity with existing use of the properties and to promote future industrial development.

Public Comment was opened at 7:36 p.m. Comments from the public were as follows:

Chris Musgrave of 00877 CR A, Wiggins, owner of Stage Coach Meats located in the proposed rezoning area. He recently purchased lots 13-15 which is situated next to the Stage Coach Meats meat packing plant on Third Avenue. Chris support the rezoning of the lots so that he can construct an addition to his meat packing building. He also supports the rezoning of the lot to the south of his property as he is concerned that it would not be a good mix for mobile homes to be situated so close to the meat packing plant.

Public Comment closed at 7:39 p.m.

The Public Hearing was closed at 7:39 p.m.

The Commissioners deliberated regarding the rezoning agenda item. There were no further questions or concerns.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 02-2022: A Resolution Recommending that Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 02-2022 – A Resolution of the Planning & Zoning Commission Recommending that Portions of the Woods First Addition Subdivision be Rezoned to the Industrial (ID) Zoning District. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

<u>PUBLIC HEARING - CONSIDERATION OF AMENDMENT TO THE LAND DEVELOPMENT CODE</u> The Public Hearing was opened by Chairman Jeff Palmer at 7:49 p.m.

Planning and Zoning Administrator Hope Becker provided the staff report and information to the Commissioners regarding the Land Development Code (LDC) amendment proposal. Staff suggested amending the boundary line and lot merging sections of the LDC to streamline the process for property owners who desire to construct only one building on their properties that consist of multiple lots. The LDC does not allow property owners to construct across lot lines. The LDC required property owners with more than three lots to proceed through a lengthy and costly hearing process before the Planning & Zoning commissioners and Board of Trustees to replat their lots into one lot. This amendment would allow for property owners to go through an application process, staff review, and be administratively approved by the Town Manager. This amendment would only apply to property owners who desired to construct one building on the property. Properties being subdivided for multiple lots/buildings would still proceed through the subdivision hearing process.

Hope also provided information to the Commissioners regarding suggested changes to the LDC for building permits pertaining to driveways and sidewalks. The Board of Trustees recently approved updating the Town's Building Code to the 2018 International Building Codes and approved updates to the Town's Fee Schedule. Both approvals indicate that "new" driveways and extensions and sidewalks would require building permits from the Town. Repairs to driveways and sidewalks would not require building permits. Staff is recommending an amendment to the LDC to provide additional conformity to the building codes and fee schedule documents so that all Town documents were reflecting the same information.

The Commissioners deliberated regarding the rezoning agenda item. Chairperson Palmer provided additional clarity to the public from previous Board of Trustee meetings, stating that "new" driveways, driveway extensions, and sidewalks would require a building permit but that repairs would not. Town Manager, Tom Acre, also provided information that property owners would still be required to acquire permits for areas in the Town's right of way; this included public sidewalks.

Public Comment was opened at 7:51 p.m. No Public Comments were presented. Public Comment was closed at 7:52 p.m.

The Public Hearing was closed at 7:52 p.m.

The Commissioners deliberated regarding the rezoning agenda item. There were no further questions or concerns.

CONSIDERATION OF PLANNING AND ZONING RESOLUTION 03-2022: A Resolution

Recommending Approval of an Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments

Motion was made by Commissioner Jerry Schwindt to adopt P&Z Resolution 03-2022 – A Resolution Recommending Approval of an Ordinance Amending the Wiggins Land Development Code Concerning Building Permits and Boundary Line Adjustments. Seconded by Commissioner Stan Baumgartner. Roll Call: Unanimously approved.

ADJOURNMENT

Chairman Jeff Palmer, upon receiving no further comments or concerns from the Commissioners, adjourned the meeting at 7:57 p.m.

Respectfully submitted:

Sec

Deborah Lee, Town Clerk



STAFF SUMMARY

Board of Trustee Board Meeting March 23, 2022

DATE: March 14, 2022

AGENDA ITEM NUMBER: 7

TOPIC: Resolution 09-2022 – Recognizing the CDOT-Click it or Ticket (CIOT) Grant Funding for

Occupant Restraint Enforcement

STAFF MEMBER RESPONSIBLE: Doug Erickson, Police Officer

BACKGROUND:

CDOT's Office of Transportation Safety (OTS) provides funding for enforcement of Colorado's occupant restraint laws during three enforcement periods from April 1, 2022 through August 5, 2022. Numerous law enforcement agencies applied for the CIOT grant, but not all agencies received the requested amounts. Funding decisions were made based on a number of factors to include agency past performance with occupant protection enforcement, during previous CIOT Periods and throughout the year, as well as unrestrained fatalities in the jurisdiction.

SUMMARY:

The Wiggins Police Department received \$1,500 in CIOT grant funds. The funding will provide overtime for enforcement of Colorado's occupant restraint laws with increased patrols over three pre-determined enforcement periods.

FISCAL IMPACT:

Adoption of this Resolution has a neutral impact on the adopted budget. The CIOT Grant will provide \$1,500 of overtime funding to use for seat belt enforcement. These funds are recognized as additional revenue and appropriated in the 2022 budget.

APPLICABILITY TO TOWN OBJECTIVES AND GOALS TO PROVIDE SERVICES:

This supports the Board's desire to provide a safe environment in the Town of Wiggins by reducing opportunities for injuries as a result of accidents.

OPTIONS AVAILABLE TO THE BOARD OF TRUSTEES:

The Board of Trustees could adopt this Resolution as presented, request a modification, or not adopt the Resolution.

MOTION FOR APPROVAL: I make a motion to adopt Resolution 09-2022 – Recognizing the CDOT-Click it or Ticket (CIOT) Grant Funding for Occupant Restraint Enforcement

ACTION REQUESTED: MOTION, SECOND, ROLL-CALL VOTE (Resolutions require affirmative votes from the majority of Trustees present)

TOWN OF WIGGINS, COLORADO RESOLUTION 09-2022

RECOGNIZING THE CDOT CLICK IT OR TICKET (CIOT) GRANT FUNDING FOR OCCUPANT RESTRAINT ENFORCEMENT

WHEREAS, the Town of Wiggins ("Town") supports providing a safe environment in the Town by reducing opportunities for accidents and injuries caused by unsafe drivers; and,

WHEREAS, the Town Police Department applied for and was awarded a grant from CDOTs Click it or Ticket (CIOT) Grant Funding for Occupant Restraint Enforcement for three (3) enforcement periods from April 1, 2022 to August 5, 2022; and

WHEREAS, this is funding that was not anticipated when the 2022 Budget was adopted; and,

WHERAS, the Town's 2022 General Fund Budget revenue and expenditures will increase by \$1,500; and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

Section 1. The Board of Trustees hereby authorizes the Town Manager or his designee to accept the CDOT-LEAF grant in the amount of \$1500.

Section 2. The Town Manager or his designee is authorized to implement the grant in accordance with the grant award.

INTRODUCED, ADOPTED AND RESOLVED THIS 23rd DAY OF MARCH, 2022.

	TOWN OF WIGGINS, COLORADO	
	Jeffrey Palmer, Mayor	
ATTEST:		
Deborah Lee, Town Clerk		