



**TOWN OF WIGGINS
BOARD MEETING AGENDA**

MARCH 26, 2025 at 7:00 P.M.

**304 CENTRAL AVENUE
WIGGINS, CO 80654**

**THE PUBLIC IS INVITED & ENCOURAGED TO ATTEND THE MEETING VIA ZOOM OR WATCH ON
YOUTUBE IF THEY ARE UNABLE TO ATTEND MEETING IN PERSON**

GO TO <https://us06web.zoom.us/j/85304053718> FOR THE MEETING LINK

I. INTRODUCTIONS

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda

II. APPROVAL OF CONSENT AGENDA

1. Approval of Minutes from the Board Meeting held on February 26, 2025
2. Approval of Minutes from the Special Meeting held on March 12, 2025

III. REPORTS

1. Town Staff Report
2. Board of Trustees
3. Approval of Bills March 2025
4. Financials-Budget to Actual

IV. PUBLIC COMMENTS

The Board of Trustees welcomes you and thanks you for your time. If you wish to address the Board of Trustees about a specific concern or to comment on an item, this is the only time set on the agenda for you to do so. We ask that you be respectful and courteous when addressing the board. When you are recognized, please step to the microphone, state your name and address. Your comments will be limited to three (3) minutes. The Board may not respond to your comments this evening, rather they may take your comments and suggestions under advisement and provide direction to the appropriate member of Town Staff for follow-up.

V. CONSIDERATION OF RESOLUTION NO. 07-2025

A Resolution to Transfer Monitoring Well to Mark Haake

1. Resolution No. 07-2025

VI. CONSIDERATION OF RESOLUTION NO. 08-2025

A Resolution on Glassey Farm Lease

1. Resolution No. 08-2025

VII. CONSIDERATION OF RESOLUTION NO. 09-2025

A Resolution to Purchase Fireworks for July 4, 2025

1. Resolution No. 09-2025

VIII. ADJOURNMENT

1. Closing Remarks by Mayor and Adjournment of Meeting



MINUTES OF MEETING

TOWN OF WIGGINS BOARD OF TRUSTEES MEETING

February 26, 2025 at 7:00 P.M.

CALL TO ORDER & ROLL CALL

A meeting of the Town Board of Trustees for the Town of Wiggins, Colorado was held on Wednesday, February 26, 2025. Mayor Chris Franzen called the meeting to order at 7:00 p.m. The following answered roll call: Mayor Pro-Tem Steven Perrott, and Trustees: Bruce Miller, Berry Tomlinson, Michael Seiber, and Robert McKeighan. Steven Klecka was absent. Staff present were Craig Miller, Town Manager; Nichole Seiber, Town Clerk/Treasurer, Diana Evans, Planning & Zoning Administrator; Beau Warden, Public Works Supervisor and Police Chief Jim Parks.

APPROVAL OF THE AGENDA

Motion made by Mayor Pro-Tem Perrott, seconded by Trustee Miller. Roll Call: Unanimously approved.

CONSENT AGENDA

Motion made by Trustee Miller to approve the minutes of the meeting held on January 22, 2025 and Special Meeting held February 18, 2025. Motion was seconded by Trustee Seiber. Roll Call: Unanimously approved

LAUREN BENTON/WATER UPDATE

-Study on waste options for the reverse osmosis water treatment plant about 90% complete with technical memorandum.

- 8-9 options available, including:
- Dispose through existing waste water facility
 - Deep Injection Well
 - Evaporation ponds
 - Augmented evaporation ponds
 - Induced evaporation
 - Compliance alternatives
- Timeframe: Town in violation since 2022.

TOWN STAFF REPORTS

Town Manager:

- USDA grant: RO report passed
- Retail Strategies: help bring in business
- Harrison Homes: letter sent; TOW then received CORA request; Stop Work Order issued
- Federal funds pause
- Morgan County creating a Comprehensive Plan
- Town Hall will be closed Mondays. Open Tuesday-Friday 8 A.M.-5:00 P.M.

Town Clerk:

- Transition from Xpress Bill Pay complete
- Communication Discrepancies with community
- Soccer and Spring Ball sign up deadline March 9

Public Works:

- Meter pit connections to be finished
- Lights to be hooked up at Pachek Field
- Complete culvert connections,
- Replaced signs, ordered more signs to be replaced
- Quality Water: mapping out vault location soon then bidders meeting

BOT:

- Mayor: FFA auction March 10: apply \$1200 to hire help
- Charlie Hoyt's well discussion- water has to be used inside that 70 acres
 - New vehicles to be purchased
 - Lightning arresters

APPROVAL OF BILLS FEBRUARY 2025

Motion to approve bills was made by Trustee Miller and seconded by Mayor Pro-Tem Perrott.
Roll Call: Unanimous approval.

FINANCIALS ACTUAL TO BUDGET

Motion by Mayor Pro-Tem Perrott to approve. Motion was seconded by Trustee McKeighan.
Roll Call: Unanimously approved.

PUBLIC COMMENTS

- The Public Comments portion of the meeting was opened at 7:49 P.M.
- The Public Comments portion of the meeting was closed at 7:49 P.M.

CONSIDERATION OF RESOLUTION NO 04-2025:

A Resolution Approving a New Comprehensive Plan for the Town of Wiggins
-Motion to approve by Mayor Pro-Tem Perrott.
and seconded by Trustee Miller. Roll call: Unanimously approved.

CONSIDERATION OF RESOLUTION NO. 05-2025

A Resolution Authorizing the Town Manager to File a Subdivision Exemption Application with the County.
-Motion to approve by Trustee Miller and seconded by McKeighan. Roll Call: Unanimously approved.

**FIRST READING OF ORDINANCE ADOPTING THE MODEL TRAFFIC CODE –
CONSIDERATION OF ORDINANCE 02-2025**

1. Ordinance No. 02-2025 - An Ordinance Adopting by Reference the 2024 Edition of the Model Traffic Code for Colorado for the Regulation of Traffic in the Town of Wiggins, Colorado – Adoption on First Reading and Schedule Public Hearing for March 12, 2025.
Motion to approve by Mayor Pro-Tem Perrott and seconded by Trustee McKeighan.
-Roll call: Unanimously approved.

**APPROVAL OF MUNICIPAL COURT FINE SCHEDULE AND REDUCTION IN SURCHARGE –
CONSIDERATION OF ORDINANCE 03-2025**

1. Ordinance No. 03-2025 - An Ordinance Approving a Municipal Court Fine and Fee Schedule for Ordinance Violations and Amending Section 32.07 of the Wiggins Municipal Code to Reduce the Surcharge on Municipal Ordinance Violations
2. Fine Schedule
Motion to approve by Mayor Pro-Tem Perrott. Motion seconded by Trustee Miller
Roll Call: Unanimously approved.

CONSIDERATION OF ORDINANCE NO. 01-2025

An Ordinance Approving a Lease Agreement for a Portion of the Knievel Property
1. Ordinance No. 01-2025
Motion to approve by Mayor Pro-Tem Perrott. Seconded by Trustee McKeighan. Roll Call:
Unanimously approved.

ADJOURNMENT

Closing Remarks by Mayor and Adjournment of Meeting
Meeting adjourned at 8:15 P.M.



MINUTES OF MEETING

TOWN OF WIGGINS BOARD OF TRUSTEES MEETING

March 12, 2025 at 7:00 P.M.

CALL TO ORDER & ROLL CALL

A meeting of the Town Board of Trustees for the Town of Wiggins, Colorado was held on Wednesday, March 12, 2025. Mayor Chris Franzen called the meeting to order at 8:12 p.m. The following answered roll call: Mayor Pro-Tem Steven Perrott, and Trustees: Bruce Miller, Berry Tomlinson, Michael Seiber, and Robert McKeighan, Steven Klecka. Staff present were Craig Miller, Town Manager; Nichole Seiber, Town Clerk/Treasurer; Beau Warden, Public Works Supervisor and Police Chief Jim Parks.

APPROVAL OF THE AGENDA

- Motion made by Mayor Pro-Tem Perrott, second by Trustee Miller. Roll Call: Unanimously approved.

ADOPTION OF 2024 MODEL TRAFFIC CODE FOR COLORADO

Ordinance No. 02-2025 - An Ordinance Adopting by Reference the 2024 Edition of the Model Traffic Code for Colorado for the Regulation of Traffic in the Town of Wiggins, Colorado

- Hearing was properly notified
- No public comments
- Motion to approve made by Trustee Miller, second by Trustee McKeighan. Roll Call: Unanimously approved.

CONSIDERATION OF RESOLUTION 06-2025

1. A Resolution Approving an Agreement for Municipal Court Judge Services
 - Motion to approve by Mayor Pro-Tem Perrott, second by Trustee Miller. Roll Call: Unanimously approved.

CONSIDERATION OF ORDINANCE 04-2025

1. An Ordinance Amending Section 32.02 of the Wiggins Municipal Code Concerning the Salary of the Municipal Judge
 - Motion made by Mayor Pro-Tem Perrott, second by Trustee Miller. Roll Call: Unanimously approved.

LIQUOR LICENSE AUTHORITY

1. Wiggins Super's - Liquor License Renewal

2. Family Dollar – Liquor License Renewal

- All fees paid; no issues concerning businesses.
- Motion to approve by Mayor Pro-Tem Perrott, second by Trustee McKeighan.

Roll Call: Unanimously approved.

ADJOURNMENT

1. Closing Remarks by Mayor and Adjournment of Meeting

- Meeting adjourned at 8:20 P.M.



TOWN STAFF'S REPORT

**Board of Trustees Meeting
March 26, 2025**

- Town Manager Updates
- Admin Updates
- Public Works Updates
- Planning and Zoning Updates
- Parks and Rec Updates
- Police Department Updates

TOWN OF WIGGINS - BILLS PAID

MARCH 2025

Vendor Name	Description	Amount Paid
Active 911	Alerting Subscription	\$63.00
AMERICAN LEGION POST 76	American Legion Rental	\$300.00
BLAKE ELECTRIC LLC	UNDERGROUND WIRES	\$225.00
BLOEDORN LUMBER	BULK SCREWS INV8611381	\$973.65
BLUE LIGHTNING	Phone & Internet	\$1,502.21
BUCKEYE WELDING SUPPLY CO INC	FLEETWELD	\$305.50
CASELLE, INC	Support	\$1,265.00
CHS HIGH PLAINS	GAS HEAT	\$44.32
CITY OF FORT MORGAN UTILITIES	GLASSEY PUMP #89 (E)	\$16.34
COLORADO ANALYTICAL LABORATOR	WATER ANALYSIS	\$5,334.40
Dahl of Fort Morgan	CULVERT RPR	\$546.53
ECONO SIGNS	STREET SIGNS, BRACKETS	\$1,995.50
EMPLOYERS COUNCIL	EMPLOYMENT LAW UPDATE	\$495.00
FORT MORGAN ACE HARDWARE	RO TOOLS	\$45.98
GERTGE TECHNOLOGY, LLC	Phone	\$1,321.08
HARMAN, STEPHANIE	CIS/NIBRS	\$73.50
HE LLC	Contract Work	\$1,591.04
IMPRESSIONS BY BIRD, LLC	VEH IMPOUND/ABANDONED VEHICLE FORMS	\$320.00
INVOICE CLOUD	Invoice Cloud Software Monthly Subscription	\$250.75
JARVIS	MONTHLY BILLING	\$350.00
JERRY WOLFSWINKEL	CHRISTMAS	\$500.00
Jess Backhoe Service LLC	NON POT LINE; MCQWD EMER VAULT	\$1,513.00
Johnson Auto Plaza	New PW Pickups	\$77,038.00
Kaleigh Bates	Pavilion Rental Deposit Refund	\$200.00
KAMMERER, WILLIAM M.	Water Shares Lease/Purch Paymt	\$3,510.42
KELLY, PC	Legal Fees	\$8,145.00
LEAF	Copier Lease Split	\$159.00
LYONS GADDIS	water legal	\$627.00
M & S ELECTRIC, INC.	RO PUMP	\$1,776.49
MILLER & ASSOCIATES	GENERAL ENGINEERING SVCS	\$1,510.00
MORGAN COUNTY REA	Street Lights	\$21,191.84
Newco Inc	FUSES/RECEPTACLE	\$334.08
PITNEY BOWES-PURCHASE POWER	POSTAGE	\$932.45
PROFESSIONAL MANAGEMENT	ACCOUNTING ONSULTANT	\$2,927.50
REVELATION STEEL, LLC	SHOP FENCE/ #RD & KAREN	\$2,558.91
RH WATER & WASTEWATER, INC.	Monthly Service rate/ Wet Test	\$2,890.00
RICK ENGINEERING COMPANY	ENGINEERING SVCS/COMP PLAN	\$10,972.50
RICK LEHR	PAVILION RENT REFUND	\$200.00
RIVAL SERVICES, LLC	SERVICES	\$1,605.00
Ruder's HVAC+LLC	FURNACE CHECK	\$148.64
SAFEbuilt Lochbox #88135, LLC	BUILDING PERMIT FEES	\$3,867.59
SINGLEPOINT LLC	Lease	\$203.19
UMB	OFFICS SUPPLIES/PW & PD SUPPLIES	\$18,473.80

TOWN OF WIGGINS - BILLS PAID
MARCH 2025

UNCC	LOCATES	\$3.10
USA BLUEBOOK	RO Plant	\$91.35
VIAERO WIRELESS	ADMINISTRATION	\$111.14
VIAERO WIRELESS	Cell Phones Public Works	\$145.21
VIAERO WIRELESS	Parks & Recreation	\$37.67
VIAERO WIRELESS	Police Department	\$226.02
WIGGINS FARM AND AUTO SUPPLY	PW SUPPLIES	\$492.52
WIGGINS FFA	HIRED HAND AUCTION	\$650.00
WOLF WASTE, LLC	WASTE REMOVAL	\$906.00
XCEL ENERGY	UTILITIES	\$2,171.98

APPROVED: Nichole Sabre DATED: 3-21-25 TOTAL: \$187,430.09

TOWN OF WIGGINS
 COMBINED CASH INVESTMENT
 MARCH 31, 2025

COMBINED CASH ACCOUNTS

01-10210	HIGH PLAINS-MAIN CHECKING	114,235.14
01-10211	XPRESS DEPOSIT ACCOUNT	55,879.33
01-10220	HIGH PLAINS-SWEEP ACCOUNT	3,368,348.78
01-10700	RETURNED CHECK CLEARING ACCT	11,022.86
01-10750	UTILITY CASH CLEARING ACCOUNT	(96,849.82)
	TOTAL COMBINED CASH	3,452,636.29
01-10100	CASH ALLOCATED TO OTHER FUNDS	(3,764,209.53)
	TOTAL UNALLOCATED CASH	(311,573.24)

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,755,637.15
20	ALLOCATION TO WATER ENTERPRISE	506,854.27
30	ALLOCATION TO SEWER ENTERPRISE	1,266,995.82
40	ALLOCATION TO SALES TAX CAPITAL IMPROVEMENT	(84,291.84)
45	ALLOCATION TO SALES TAX STREETS	297,676.15
50	ALLOCATION TO CONSERVATION TRUST	21,337.98
	TOTAL ALLOCATIONS TO OTHER FUNDS	3,764,209.53
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(3,764,209.53)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF WIGGINS
BALANCE SHEET
MARCH 31, 2025

GENERAL FUND

ASSETS

10-10100	CASH IN COMBINED CASH FUND	1,755,637.15	
10-10110	PETTY CASH (T. MANAGER)	44.30	
10-10120	PETTY CASH (T. CLERK)	805.39	
10-10240	CASH IN BANK COMM HALL FUND SA	18,961.00	
10-10250	COLOTRUST FUND	122.28	
10-10260	CASH IN USE TAX FUND	267,277.31	
10-10310	CASH W/ COUNTY TREASURER	4,188.65	
10-10500	PROPERTY TAXES RECEIVABLE	681,487.00	
10-11500	ACCOUNTS RECEIVABLE	74,105.79	
10-11510	EMPLOYEE ADVANCES RECEIVABLE	2,908.35	
	TOTAL ASSETS		2,805,537.22

LIABILITIES AND EQUITY

LIABILITIES

10-20200	ACCOUNTS PAYABLE	(11,735.91)	
10-22210	DEFERRED PROPERTY TAX	681,487.00	
10-22410	UNEARNED REVENUE	135,516.52	
10-22700	WAGES PAYABLE	674.00	
10-22710	FED/ FICA TAXES PAYABLE	382.40	
10-22720	STATE W/H TAXES PAYABLE	23,226.42	
10-22740	POLICE PENSION PAYABLE	(3,102.59)	
10-22760	DEFERRED COMP CONTRIB PAYABLE	(3,257.89)	
10-22770	UNEMPLOYMENT PAYABLE	486.09	
10-22820	HEALTH INSURANCE PAYABLE	(32,310.67)	
10-22825	AFLAC PAYABLE	349.62	
10-22830	LIFE INSURANCE PAYABLE	50.40	
10-22840	VISION INSURANCE PAYABLE	126.27	
10-22905	DEVELOPER PERFORMANCE DEPOSIT	2,000.00	
10-25320	FUND BALANCE	1,961,810.52	
	TOTAL LIABILITIES		2,755,702.18

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(188,372.45)	
BALANCE - CURRENT DATE	(188,372.45)	
TOTAL FUND EQUITY	(188,372.45)	
TOTAL LIABILITIES AND EQUITY		2,567,329.73

TOWN OF WIGGINS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
10-30004 GENERAL MISCELLANEOUS	.00	1,569.57	50.00	(1,519.57)	3139.1
10-31100 CURRENT PROPERTY TAX	.00	.00	710,000.00	710,000.00	.0
10-31200 SPECIFIC OWNERSHIP	.00	4,057.18	50,000.00	45,942.82	8.1
10-31300 1% TOWN SALES TAX	22,770.69	76,280.56	309,750.00	233,469.44	24.6
10-31301 USE TAX	225.00	5,902.42	105,000.00	99,097.58	5.6
10-31420 CIGARETTE TAX	126.99	420.89	1,800.00	1,379.11	23.4
10-31810 SEVERENCE TAX	.00	.00	40,000.00	40,000.00	.0
10-31820 FRANCHISE FEE-MORGAN CTY REA	.00	.00	8,000.00	8,000.00	.0
10-31821 FRANCHISE FEE-XCEL ENERGY	.00	4,408.00	12,000.00	7,592.00	36.7
10-31823 FRANCHISE FEE--BLUE LIGHTNING	.00	788.00	2,700.00	1,912.00	29.2
10-31900 PENALTIES & INTEREST	.00	.00	1,200.00	1,200.00	.0
10-32110 LIQUOR LICENSE (15%)	45.00	45.00	175.00	130.00	25.7
10-32210 BUILDING PERMITS	212.00	4,264.45	70,000.00	65,735.55	6.1
10-33412 DOLA EIAF 2021	.00	.00	11,000.00	11,000.00	.0
10-33413 DOLA REDI GRANT -ECON DEVEL	.00	.00	11,000.00	11,000.00	.0
10-33530 HIGHWAY USERS TAX	.00	12,616.98	.00	(12,616.98)	.0
10-33550 ADDITIONAL MOTOR VEHICLE	.00	674.47	.00	(674.47)	.0
10-34210 SPECIAL POLICE SERVICES	25.00	100.00	300.00	200.00	33.3
10-34215 VIN INSPECTIONS	15.00	135.00	750.00	615.00	18.0
10-34220 BUILDING DEVELOPMENT REVIEW	.00	145.10	5,000.00	4,854.90	2.9
10-34221 BUILDING INSPECTION PLAN REV	137.80	2,472.24	45,500.00	43,027.76	5.4
10-34281 ADULT ACTIVITIES FEE	.00	.00	700.00	700.00	.0
10-34282 PARKS & REC FEES	.00	520.00	4,000.00	3,480.00	13.0
10-34283 SOFTBALL REG FEES	.00	.00	2,000.00	2,000.00	.0
10-34284 BASEBALL REG FEES	65.00	65.00	9,000.00	8,935.00	.7
10-34286 VOLLEYBALL REG FEES	.00	.00	1,000.00	1,000.00	.0
10-34287 SOCCER REG FEES	.00	.00	5,000.00	5,000.00	.0
10-35110 COURT FINES-MUNICIPAL	775.50	1,430.50	30,000.00	28,569.50	4.8
10-36000 OTHER MISCELLANEOUS REVENUE	600.00	2,125.00	4,000.00	1,875.00	53.1
10-36010 DOG LICENSES/CLINIC	10.00	65.00	350.00	285.00	18.6
10-36011 BUSINESS LICENSES	20.00	225.00	850.00	625.00	26.5
10-36012 CONTRACTOR LICENSES	75.00	400.00	1,300.00	900.00	30.8
10-36013 GOLF CART LICENSES	75.00	75.00	500.00	425.00	15.0
10-36050 CAPITAL CREDITS RECEIVED	.00	.00	5,000.00	5,000.00	.0
10-36100 INTEREST ON SAVINGS	.00	11,971.97	139,500.00	127,528.03	8.6
10-36310 BUILDING & FARM RENT	500.00	5,060.93	6,600.00	1,539.07	76.7
10-36500 CONTRIBUTIONS/DONATIONS	.00	275.00	.00	(275.00)	.0
10-36501 SPONSORSHIPS	595.00	2,245.00	.00	(2,245.00)	.0
10-36505 TEETS PARK PAVILION FEE & DEP	(200.00)	(200.00)	.00	200.00	.0
10-36512 GRANTS--DUI	.00	200.00	5,500.00	5,300.00	3.6
10-36515 GRANT--C.I.O.T.	.00	.00	2,000.00	2,000.00	.0
TOTAL FUND REVENUE	26,072.98	138,338.26	1,601,525.00	1,463,186.74	8.6

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENTAL</u>					
10-410-13 FINANCIAL AUDIT	.00	.00	6,531.00	6,531.00	.0
10-410-22 EMPLOYEE EVAL/TESTING	.00	.00	500.00	500.00	.0
10-410-32 PROFESSIONAL SERVICES	966.08	7,168.53	32,000.00	24,831.47	22.4
10-410-34 CODIFICATION	.00	.00	1,000.00	1,000.00	.0
10-410-35 COPIER LEASE	.00	359.60	2,000.00	1,640.40	18.0
10-410-40 EMPLOYEE TRAINING	.00	.00	5,000.00	5,000.00	.0
10-410-41 TELEPHONE & INTERNET	396.32	1,094.39	500.00	(594.39)	218.9
10-410-42 UTILITIES--ELECTRIC	86.84	334.94	1,000.00	665.06	33.5
10-410-43 OFFICE BLDG REPAIRS & MAINT	242.24	242.24	5,000.00	4,757.76	4.8
10-410-44 POSTAGE METER LEASE	.00	.00	1,600.00	1,600.00	.0
10-410-45 UTILITIES-GAS	1,124.44	1,124.44	2,500.00	1,375.56	45.0
10-410-46 CELL PHONE	.00	333.28	1,400.00	1,066.72	23.8
10-410-48 TRASH	.00	.00	300.00	300.00	.0
10-410-52 INSURANCE & BONDS	.00	.00	48,000.00	48,000.00	.0
10-410-55 POSTAGE & SHIPPING	.00	233.12	800.00	566.88	29.1
10-410-58 TRAVEL & MEETINGS	.00	875.13	6,000.00	5,124.87	14.6
10-410-61 OPERATING SUPPLIES	.00	1,753.82	6,000.00	4,246.18	29.2
10-410-68 COPIER EXPENSE	.00	.00	1,500.00	1,500.00	.0
10-410-70 IT SUPPORT	421.67	1,905.34	20,000.00	18,094.66	9.5
10-410-71 COMPUTER SOFTWARE	250.75	250.75	3,000.00	2,749.25	8.4
10-410-87 EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-410-90 DUES & SUBSCRIPTIONS	.00	75.00	2,000.00	1,925.00	3.8
10-410-91 NEWSLETTERS & PUBLICATIONS	.00	28.52	500.00	471.48	5.7
TOTAL GENERAL GOVERNMENTAL	3,488.34	15,779.10	149,131.00	133,351.90	10.6
<u>ADMINISTRATION DEPARTMENT</u>					
10-411-15 ADMINISTRATION DEPT EMPLOYEES	8,653.93	25,999.22	112,787.00	86,787.78	23.1
10-411-20 EMPLOYEE BENEFITS	571.20	1,713.60	10,000.00	8,286.40	17.1
10-411-22 FICA & MEDICARE	674.55	2,030.83	8,628.00	6,597.17	23.5
10-411-23 457 RETIREMENT	176.55	530.75	5,365.00	4,834.25	9.9
10-411-25 UNEMPLOYMENT INS	11.93	47.37	117.00	69.63	40.5
10-411-26 WORKERS' COMPENSATION	.00	.00	5,639.00	5,639.00	.0
10-411-27 EMPLOYEE APPRECIATION	.00	.00	1,500.00	1,500.00	.0
10-411-28 TA VEHICLE STIPEND	.00	.00	1,000.00	1,000.00	.0
TOTAL ADMINISTRATION DEPARTMENT	10,088.16	30,321.77	145,036.00	114,714.23	20.9

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>JUDICIAL DEPARTMENT</u>					
10-412-00 CONTRACT-JUDGE	.00	.00	3,600.00	3,600.00	.0
10-412-01 CONTRACT-TOWN PROSECUTOR	.00	210.00	5,000.00	4,790.00	4.2
10-412-11 COURT SPANISH INTERPRETOR	.00	.00	500.00	500.00	.0
10-412-35 COPIER LEASE	.00	79.91	.00	(79.91)	.0
10-412-44 POSTAGE METER LEASE	.00	.00	200.00	200.00	.0
10-412-55 POSTAGE	.00	139.87	400.00	260.13	35.0
10-412-61 OFFICE SUPPLIES	.00	.00	150.00	150.00	.0
10-412-68 COPIER EXPENSE	.00	.00	100.00	100.00	.0
TOTAL JUDICIAL DEPARTMENT	.00	429.78	9,950.00	9,520.22	4.3
<u>MAYOR & LEGISLATIVE BOARDS</u>					
10-413-10 MAYOR COMPENSATION	400.00	1,200.00	.00	(1,200.00)	.0
10-413-11 MAYOR & TRUSTEES COMPENSATION	900.00	2,942.31	10,560.00	7,617.69	27.9
10-413-12 BOARD OF TRUSTEES APPRECIATION	.00	.00	500.00	500.00	.0
10-413-22 FICA & MEDICARE	99.48	317.01	808.00	490.99	39.2
10-413-25 UNEMPLOYMENT	.30	1.06	.00	(1.06)	.0
10-413-26 WORKERS' COMPENSATION	.00	.00	528.00	528.00	.0
10-413-40 BOARD OF TRUSTEES TRAINING	.00	.00	1,500.00	1,500.00	.0
10-413-51 E & O INSURANCE	.00	.00	1,600.00	1,600.00	.0
10-413-58 BOARD TRAVEL & MEETINGS	.00	.00	3,000.00	3,000.00	.0
10-413-70 IT SUPPORT	.00	.00	200.00	200.00	.0
10-413-71 COMPUTER SOFTWARE	.00	.00	500.00	500.00	.0
10-413-90 DUES & SUBSCRIPTIONS	.00	.00	850.00	850.00	.0
TOTAL MAYOR & LEGISLATIVE BOARDS	1,399.78	4,460.38	20,046.00	15,585.62	22.3
<u>TREASURER'S OFFICE</u>					
10-415-15 COLLECTIONS (TREASURERS FEE)	.00	.00	14,200.00	14,200.00	.0
10-415-30 TOWN LEGAL	.00	2,902.50	50,000.00	47,097.50	5.8
TOTAL TREASURER'S OFFICE	.00	2,902.50	64,200.00	61,297.50	4.5
<u>ECONOMIC DEVELOPMENT</u>					
10-416-50 ECONOMIC DEVELOPMENT	.00	.00	75,000.00	75,000.00	.0
10-416-51 MEMBERSHP FEE/DUES	.00	.00	2,800.00	2,800.00	.0
TOTAL ECONOMIC DEVELOPMENT	.00	.00	77,800.00	77,800.00	.0

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY DEVELOPMENT</u>					
10-417-30	.00	.00	1,000.00	1,000.00	.0
10-417-35	.00	79.91	400.00	320.09	20.0
10-417-44	.00	.00	100.00	100.00	.0
10-417-55	.00	.00	100.00	100.00	.0
10-417-61	.00	.00	50.00	50.00	.0
10-417-63	.00	.00	3,000.00	3,000.00	.0
10-417-68	.00	.00	350.00	350.00	.0
10-417-70	.00	.00	1,000.00	1,000.00	.0
10-417-71	.00	.00	100.00	100.00	.0
10-417-85	.00	.00	1,000.00	1,000.00	.0
10-417-91	.00	.00	1,000.00	1,000.00	.0
TOTAL COMMUNITY DEVELOPMENT	.00	79.91	8,100.00	8,020.09	1.0
<u>PLANNING & ZONING</u>					
10-418-30	9,655.00	9,655.00	40,000.00	30,345.00	24.1
10-418-35	.00	79.89	500.00	420.11	16.0
10-418-40	.00	.00	2,000.00	2,000.00	.0
10-418-41	132.11	364.80	150.00	(214.80)	243.2
10-418-44	.00	.00	200.00	200.00	.0
10-418-49	.00	.00	500.00	500.00	.0
10-418-51	.00	.00	100.00	100.00	.0
10-418-54	.00	4.92	100.00	95.08	4.9
10-418-55	.00	.00	100.00	100.00	.0
10-418-61	.00	.00	100.00	100.00	.0
10-418-68	.00	.00	300.00	300.00	.0
10-418-70	.00	.00	1,000.00	1,000.00	.0
10-418-71	.00	.00	300.00	300.00	.0
10-418-93	2,598.55	10,972.50	15,000.00	4,027.50	73.2
10-418-94	.00	.00	7,500.00	7,500.00	.0
10-418-97	.00	.00	125,000.00	125,000.00	.0
10-418-98	.00	.00	15,000.00	15,000.00	.0
TOTAL PLANNING & ZONING	12,385.66	21,077.11	207,850.00	186,772.89	10.1

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY PROGRAMS</u>					
10-419-00	.00	.00	35,000.00	35,000.00	.0
10-419-01	.00	500.00	5,000.00	4,500.00	10.0
10-419-02	.00	.00	15,000.00	15,000.00	.0
10-419-05	.00	.00	3,000.00	3,000.00	.0
10-419-10	276.15	506.73	4,434.00	3,927.27	11.4
10-419-20	650.00	1,150.00	10,000.00	8,850.00	11.5
10-419-22	21.12	38.76	339.00	300.24	11.4
10-419-25	.55	1.01	9.00	7.99	11.2
10-419-58	.00	.00	1,000.00	1,000.00	.0
10-419-61	.00	.00	200.00	200.00	.0
10-419-62	.00	.00	10,000.00	10,000.00	.0
10-419-65	.00	.00	10,000.00	10,000.00	.0
10-419-66	.00	.00	250.00	250.00	.0
10-419-91	.00	.00	1,000.00	1,000.00	.0
10-419-99	.00	.00	1,000.00	1,000.00	.0
TOTAL COMMUNITY PROGRAMS	947.82	2,196.50	96,232.00	94,035.50	2.3

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-421-02 CONTRACT SERVICES	.00	73.50	1,200.00	1,126.50	6.1
10-421-15 POLICE SALARIES	18,098.84	56,603.99	216,254.00	159,650.01	26.2
10-421-20 EMPLOYEE BENEFITS	822.00	2,466.00	20,000.00	17,534.00	12.3
10-421-21 VEHICLE/MOBILE EQUIPMENT	677.06	6,167.06	10,000.00	3,832.94	61.7
10-421-22 FICA & MEDICARE	262.43	820.77	3,136.00	2,315.23	26.2
10-421-23 PENSION-FPPA	2,046.88	6,212.60	22,707.00	16,494.40	27.4
10-421-24 DEATH & DISABILITY-FPPA	212.01	632.94	4,109.00	3,476.06	15.4
10-421-25 UNEMPLOYMENT INSURANCE	33.21	110.24	649.00	538.76	17.0
10-421-26 WORKERS' COMPENSATION	.00	.00	4,500.00	4,500.00	.0
10-421-28 FARM HOUSE UTILITIES-GAS/ELECT	321.94	1,041.30	2,200.00	1,158.70	47.3
10-421-29 UNIFORMS	.00	.00	3,000.00	3,000.00	.0
10-421-30 PROFESSIONAL LEGAL SERVICES	.00	.00	1,000.00	1,000.00	.0
10-421-35 COPIER LEASE	.00	79.91	400.00	320.09	20.0
10-421-40 TRAINING	.00	.00	4,000.00	4,000.00	.0
10-421-41 TELEPHONE & INTERNET	198.16	547.19	700.00	152.81	78.2
10-421-42 MC COM CENTER PHONE LINE	.00	.00	1,300.00	1,300.00	.0
10-421-43 REPAIRS AND MAINTENANCE (AUTO)	.00	2,204.58	5,000.00	2,795.42	44.1
10-421-44 UTILITIES-ELECTRIC	86.85	334.95	1,000.00	665.05	33.5
10-421-45 UTILITIES-GAS	.00	.00	1,000.00	1,000.00	.0
10-421-46 CELL PHONE	.00	677.66	2,000.00	1,322.34	33.9
10-421-48 TRASH	.00	(125.00)	200.00	325.00	(62.5)
10-421-49 OTHER MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
10-421-55 PRINTING	.00	.00	750.00	750.00	.0
10-421-61 OFFICE/GEN OPERATING SUPPLIES	320.00	366.63	500.00	133.37	73.3
10-421-62 FUEL	.00	1,364.31	10,000.00	8,635.69	13.6
10-421-64 CRIME PREVENTION	.00	.00	1,000.00	1,000.00	.0
10-421-68 COPIER EXPENSE	.00	.00	400.00	400.00	.0
10-421-70 IT SUPPORT	.00	.00	2,500.00	2,500.00	.0
10-421-71 COMPUTER SOFTWARE	.00	.00	5,000.00	5,000.00	.0
10-421-72 AMMUNITION	.00	.00	2,500.00	2,500.00	.0
10-421-73 LEXIPOLE	.00	2,904.54	3,000.00	95.46	96.8
10-421-85 ANIMAL CONTROL	.00	.00	1,000.00	1,000.00	.0
10-421-90 MEMBERSHIP DUES	.00	63.00	200.00	137.00	31.5
TOTAL POLICE DEPARTMENT	23,079.38	82,546.17	332,205.00	249,658.83	24.9
<u>BUILDING INSPECTION DEPARTMENT</u>					
10-424-30 DEVELOPMENT REVIEW MISC EXP	.00	.00	250.00	250.00	.0
10-424-31 COMMERCIAL BUILDING REVIEW	.00	45.00	10,000.00	9,955.00	.5
10-424-32 RESIDENTIAL BUILDING REVIEW	3,867.59	3,723.59	30,000.00	26,276.41	12.4
10-424-40 EMPLOYEE TRAINING	.00	.00	1,000.00	1,000.00	.0
TOTAL BUILDING INSPECTION DEPARTMEN	3,867.59	3,768.59	41,250.00	37,481.41	9.1

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS ADMINISTRATION</u>					
10-430-11 SALARY - PW MAINTENANCE(1)	4,408.67	12,072.26	153,909.00	141,836.74	7.8
10-430-15 SALARY-PW SEASONAL (MOWING)	6.19	43.95	.00	(43.95)	.0
10-430-16 PW EMPLOYEES-FULL TIME	6,277.61	18,431.06	.00	(18,431.06)	.0
10-430-20 EMPLOYEE BENEFITS - PW	1,245.83	4,041.50	18,000.00	13,958.50	22.5
10-430-22 FICA & MEDICARE	784.57	2,236.65	11,774.00	9,537.35	19.0
10-430-23 457 RETIREMENT	318.02	912.25	3,100.00	2,187.75	29.4
10-430-25 UNEMPLOYMENT INSURANCE - PW	20.50	58.44	308.00	249.56	19.0
10-430-26 WORKERS' COMPENSATION - PW	.00	.00	6,156.00	6,156.00	.0
TOTAL PUBLIC WORKS ADMINISTRATION	13,061.39	37,796.11	193,247.00	155,450.89	19.6
<u>PUBLIC WORKS & STREETS DEPT</u>					
10-431-00 UNIFORMS - PW	.00	.00	2,000.00	2,000.00	.0
10-431-20 REPAIRS-EQUIPMENT & VEHICLES	392.56	4,876.26	15,000.00	10,123.74	32.5
10-431-21 STREETS-SIGNS & MATERIAL	2,027.00	2,027.00	2,000.00	(27.00)	101.4
10-431-22 SNOW REMOVAL	.00	.00	25,000.00	25,000.00	.0
10-431-23 EQUIPMENT RENTAL	.00	.00	200.00	200.00	.0
10-431-25 FARM HOUSE MAINT	.00	.00	5,000.00	5,000.00	.0
10-431-28 FARM HOUSE UTILITIES	.00	319.80	.00	(319.80)	.0
10-431-35 COPIER LEASE	.00	39.96	200.00	160.04	20.0
10-431-40 EMPLOYEE TRAINING	.00	.00	2,000.00	2,000.00	.0
10-431-41 UTILITIES - ELECTRIC	109.71	357.80	1,500.00	1,142.20	23.9
10-431-43 BUIDING MAINT	2,865.91	4,115.30	20,000.00	15,884.70	20.6
10-431-45 UTILITIES-GAS	605.48	605.48	1,400.00	794.52	43.3
10-431-46 CELL PHONE	.00	435.28	1,600.00	1,164.72	27.2
10-431-47 TELEPHONE & INTERNET	132.11	364.80	500.00	135.20	73.0
10-431-48 TRASH	.00	22.00	1,000.00	978.00	2.2
10-431-52 INSURANCE - PW	.00	.00	17,000.00	17,000.00	.0
10-431-55 POSTAGE & SHIPPING-PW	.00	46.59	100.00	53.41	46.6
10-431-60 STREET LIGHTING - PW	1,503.69	4,600.69	17,000.00	12,399.31	27.1
10-431-61 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
10-431-62 FUEL - PW	.00	2,943.52	10,000.00	7,056.48	29.4
10-431-63 CONTRACT REFUSE REMOVAL - PW	.00	.00	1,000.00	1,000.00	.0
10-431-65 TREE PROGRAM	.00	.00	3,000.00	3,000.00	.0
10-431-66 PEST/WEED CONTROL - PW	.00	6.61	1,500.00	1,493.39	.4
10-431-68 COPIER EXPENSE	.00	.00	400.00	400.00	.0
10-431-70 IT SUPPORT	.00	.00	2,500.00	2,500.00	.0
10-431-71 COMPUTER SOFTWARE	.00	.00	500.00	500.00	.0
10-431-74 EQUIPMENT- CAPITAL OUTLAY	.00	.00	2,250.00	2,250.00	.0
10-431-76 PW VEHICLES SINKING FUND	77,038.00	77,038.00	.00	(77,038.00)	.0
10-431-99 OTHER MISCELLANEOUS - PW	.00	.00	1,000.00	1,000.00	.0
TOTAL PUBLIC WORKS & STREETS DEPT	84,674.46	97,799.09	134,150.00	36,350.91	72.9

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORMWATER</u>					
10-432-59	.00	.00	6,000.00	6,000.00	.0
10-432-60	.00	231.68	5,000.00	4,768.32	4.6
10-432-61	.00	.00	750.00	750.00	.0
10-432-62	546.52	1,088.40	6,000.00	4,911.60	18.1
10-432-63	.00	.00	500.00	500.00	.0
10-432-64	.00	.00	1,200.00	1,200.00	.0
10-432-65	.00	.00	5,000.00	5,000.00	.0
TOTAL STORMWATER	546.52	1,320.08	24,450.00	23,129.92	5.4
<u>PARK & RECREATION</u>					
10-451-11	1,104.60	2,026.92	61,014.00	58,987.08	3.3
10-451-12	242.56	1,211.01	16,547.00	15,335.99	7.3
10-451-16	3,326.14	9,955.54	.00	(9,955.54)	.0
10-451-20	791.80	2,375.40	10,000.00	7,624.60	23.8
10-451-22	357.51	1,009.32	5,933.00	4,923.68	17.0
10-451-23	99.78	1,903.66	1,400.00	(503.66)	136.0
10-451-25	9.36	26.41	233.00	206.59	11.3
10-451-26	.00	.00	2,327.00	2,327.00	.0
10-451-30	.00	.00	1,000.00	1,000.00	.0
10-451-38	.00	112.94	400.00	287.06	28.2
10-451-39	132.11	364.80	300.00	(64.80)	121.6
10-451-40	.00	.00	1,000.00	1,000.00	.0
10-451-41	685.11	2,871.11	12,000.00	9,128.89	23.9
10-451-42	.00	.00	12,000.00	12,000.00	.0
10-451-43	.00	600.00	20,000.00	19,400.00	3.0
10-451-44	.00	3,282.96	.00	(3,282.96)	.0
10-451-45	300.00	300.00	.00	(300.00)	.0
10-451-48	.00	.00	2,000.00	2,000.00	.0
10-451-55	.00	.00	1,200.00	1,200.00	.0
10-451-60	.00	(156.45)	600.00	756.45	(26.1)
10-451-61	.00	.00	1,200.00	1,200.00	.0
10-451-62	.00	.00	1,800.00	1,800.00	.0
10-451-70	.00	.00	1,000.00	1,000.00	.0
10-451-71	.00	350.00	1,000.00	650.00	35.0
10-451-81	.00	.00	600.00	600.00	.0
10-451-83	.00	.00	1,000.00	1,000.00	.0
10-451-84	.00	.00	7,000.00	7,000.00	.0
10-451-85	.00	.00	1,000.00	1,000.00	.0
10-451-86	.00	.00	500.00	500.00	.0
10-451-87	.00	.00	2,000.00	2,000.00	.0
10-451-88	.00	.00	1,000.00	1,000.00	.0
10-451-90	.00	.00	100.00	100.00	.0
10-451-91	.00	.00	300.00	300.00	.0
10-451-92	.00	.00	2,500.00	2,500.00	.0
10-451-93	.00	.00	100.00	100.00	.0
TOTAL PARK & RECREATION	7,048.97	26,233.62	169,054.00	142,820.38	15.5

TOWN OF WIGGINS
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	160,588.07	326,710.71	1,672,701.00	1,345,990.29	19.5
NET REVENUE OVER EXPENDITURES	(134,515.09)	(188,372.45)	(71,176.00)	117,196.45	(264.7)

TOWN OF WIGGINS
BALANCE SHEET
MARCH 31, 2025

WATER ENTERPRISE

ASSETS

20-10100	CASH IN COMBINED CASH FUND	506,854.27	
20-10120	CASH ON HAND	50.00	
20-10210	WATER ENTERPRISE CLEARING ACCT	7,603.69	
20-10250	COLOTRUST-WATER FUND	122.28	
20-10251	HIGH PLAINS WATER ENTPR FUND	184,200.87	
20-10260	COLOTRUST - DEVELOPMENT FEES	122.36	
20-10261	2011 USDA DEBT SERV RESERVE	102,054.66	
20-10262	2013 USDA DEBT SERV RESERVE	155,786.95	
20-10270	COLOTRUST-WATER BOND ACCOUNT	23.42	
20-10271	63.23% BOTW DEBT SERVICE	1,099.72	
20-10273	2020 BOTW LOAN--SINKING FUND	868,106.72	
20-10280	COLOTRUST-WATER BOND RESERVE	123.35	
20-10281	BANK OF THE WEST WTR RESRVS	21,057.40	
20-10282	2020 BOTW LOAN--D.S. RESERVE	255,864.69	
20-10290	OPERATION & MAINTENANCE FUND	122.35	
20-11500	ACCOUNTS RECEIVABLE	101,636.26	
20-14000	CWCB LOAN PROCEEDS ESCROW	1,133,775.50	
20-16100	LAND	661,549.57	
20-16200	WATER RIGHTS	5,022,202.92	
20-16300	CONSTRUCTION IN PROGRESS	222,706.00	
20-16400	PLANT EQUIPMENT	7,382,696.17	
20-16401	OTHER EQUIPMENT	28,834.06	
20-16410	ACCUMULATED DEPRECIATION	(2,104,785.76)	
	TOTAL ASSETS		14,551,807.45

LIABILITIES AND EQUITY

LIABILITIES

20-20200	ACCOUNTS PAYABLE	4,819.89	
20-20300	ACCRUED COMPENSATED ABSENCES	8,352.64	
20-20301	ACCR'D COMP ABS--CURR. PORTION	2,088.16	
20-20400	ACCRUED INTEREST PAYABLE	208,696.02	
20-22530	2013 USDA	449,858.98	
20-22540	REVENUE BOND PAYABLE-REA	2,586,254.50	
20-22550	BOTW LOAN--63.23% WATER	1,827,739.03	
20-22600	CAPITAL LEASES PAYABLE	180,038.55	
20-22650	2017 CWCB NOTE PAYABLE	2,408,850.00	
20-22900	CUSTOMER DEPOSIT LIABILITY	66,621.85	
	TOTAL LIABILITIES		7,743,319.62

FUND EQUITY

20-27900	RETAINED EARNINGS	6,751,377.97	
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	51,047.27	
	BALANCE - CURRENT DATE	51,047.27	

TOWN OF WIGGINS
BALANCE SHEET
MARCH 31, 2025

WATER ENTERPRISE

TOTAL FUND EQUITY	<hr/>	6,802,425.24
TOTAL LIABILITIES AND EQUITY		<hr/> <hr/>

TOWN OF WIGGINS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
20-34000 WATER SALES	.00	142,134.68	1,073,518.00	931,383.32	13.2
20-34440 TAP FEES & ACQUISITION FEES	.00	.00	840,000.00	840,000.00	.0
20-34442 WATER METER SALES	.00	305.00	7,320.00	7,015.00	4.2
20-34450 MISCELLANEOUS WATER INCOME	.00	3,435.00	10,000.00	6,565.00	34.4
20-36001 RENTAL INCOME	410.00	811.50	42,000.00	41,188.50	1.9
20-36005 WIGGINS NORTH LAND RENT	.00	.00	2,500.00	2,500.00	.0
20-36012 GLASSEY REVENUE	.00	.00	100,000.00	100,000.00	.0
20-36100 INTEREST EARNED	.00	142.18	1,288.00	1,145.82	11.0
TOTAL FUND REVENUE	410.00	146,828.36	2,076,626.00	1,929,797.64	7.1

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROFESSIONAL SERVICES</u>					
20-410-13 FINANCIAL AUDIT	.00	.00	6,531.00	6,531.00	.0
20-410-30 LEGAL SERVICE	627.00	627.00	5,000.00	4,373.00	12.5
20-410-31 WATER RIGHTS EXPENSES (LEGAL)	.00	1,903.00	80,000.00	78,097.00	2.4
20-410-32 PROFESSIONAL SERVICES WATER	995.35	3,716.00	100,000.00	96,284.00	3.7
20-410-33 POSTAGE	.00	233.12	1,200.00	966.88	19.4
20-410-34 WATER DEPOSIT REFUND	.00	.00	1,000.00	1,000.00	.0
20-410-38 PROFESSIONAL SERVICES ACCT	.00	.00	10,000.00	10,000.00	.0
20-410-40 TRAVEL, MEETINGS & TRAINING	.00	.00	4,000.00	4,000.00	.0
20-410-44 POSTAGE MACHINE LEASE	.00	.00	120.00	120.00	.0
20-410-59 DESIGN/SYSTEM ENGINEERING	.00	.00	60,000.00	60,000.00	.0
20-410-68 COPIER EXPENSE	.00	.00	200.00	200.00	.0
TOTAL PROFESSIONAL SERVICES	1,622.35	6,479.12	268,051.00	261,571.88	2.4
<u>WATER ADMINISTRATION</u>					
20-411-12 EMPLOYEE SALARY-ADMINISTRATION	6,317.76	18,911.84	.00 (	18,911.84)	.0
20-411-15 SALARIES & WAGES	.00	.00	82,459.00	82,459.00	.0
20-411-20 EMPLOYEE BENEFITS	504.40	1,513.20	5,016.00	3,502.80	30.2
20-411-22 FICA & MEDICARE	499.72	1,499.22	6,308.00	4,808.78	23.8
20-411-23 457 RETIREMENT	92.61	276.59	2,916.00	2,639.41	9.5
20-411-25 UNEMPLOYMENT INSURANCE	6.41	32.54	165.00	132.46	19.7
20-411-26 WORKERS' COMPENSATION	.00	.00	165.00	165.00	.0
TOTAL WATER ADMINISTRATION	7,420.90	22,233.39	97,029.00	74,795.61	22.9
<u>PUBLIC WORKS ADMINISTRATION</u>					
20-430-11 SALARY-PW MAINTENANCE	4,962.73	14,228.95	56,221.00	41,992.05	25.3
20-430-20 EMPLOYEE BENEFITS	581.50	1,744.50	7,084.00	5,339.50	24.6
20-430-22 FICA & MEDICARE	362.97	1,038.46	4,301.00	3,262.54	24.1
20-430-23 457 RETIREMENT	148.21	426.22	1,528.00	1,101.78	27.9
20-430-25 UNEMPLOYMENT INSURANCE	9.49	27.16	106.00	78.84	25.6
20-430-26 WORKERS' COMPENSATION	.00	.00	1,013.00	1,013.00	.0
TOTAL PUBLIC WORKS ADMINISTRATION	6,064.90	17,465.29	70,253.00	52,787.71	24.9
<u>SUPPLIES</u>					
20-431-22 EQUIPMENT REPAIRS AND MAINT	.00	.00	4,500.00	4,500.00	.0
20-431-62 FUEL	.00	.00	2,000.00	2,000.00	.0
20-431-75 VEHICLE REPAIR	.00	.00	1,500.00	1,500.00	.0
TOTAL SUPPLIES	.00	.00	8,000.00	8,000.00	.0

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATIONS</u>					
20-432-00	.00	.00	50,000.00	50,000.00	.0
20-432-05	3.10	165.91	400.00	234.09	41.5
20-432-30	800.00	1,200.00	6,000.00	4,800.00	20.0
20-432-35	.00	39.96	600.00	560.04	6.7
20-432-37	6,693.40	9,212.80	25,000.00	15,787.20	36.9
20-432-40	539.02	1,279.19	2,500.00	1,220.81	51.2
20-432-41	5,170.86	15,147.64	70,000.00	54,852.36	21.6
20-432-45	442.06	442.06	2,000.00	1,557.94	22.1
20-432-46	.00	.00	764.00	764.00	.0
20-432-48	.00	25.00	100.00	75.00	25.0
20-432-49	.00	.00	6,000.00	6,000.00	.0
20-432-50	.00	.00	27,500.00	27,500.00	.0
20-432-52	.00	.00	8,000.00	8,000.00	.0
20-432-53	.00	.00	4,000.00	4,000.00	.0
20-432-54	.00	.00	2,000.00	2,000.00	.0
20-432-55	.00	.00	7,000.00	7,000.00	.0
20-432-56	471.41	10,555.73	80,000.00	69,444.27	13.2
20-432-57	.00	1,353.00	22,000.00	20,647.00	6.2
20-432-59	.00	.00	6,000.00	6,000.00	.0
20-432-61	.00	.00	500.00	500.00	.0
20-432-68	.00	.00	500.00	500.00	.0
20-432-70	421.66	421.66	5,000.00	4,578.34	8.4
20-432-75	.00	.00	2,000.00	2,000.00	.0
20-432-85	.00	2,709.50	85,000.00	82,290.50	3.2
20-432-87	.00	.00	15,000.00	15,000.00	.0
20-432-99	.00	30.00	1,000.00	970.00	3.0
TOTAL OPERATIONS	14,541.51	42,582.45	428,864.00	386,281.55	9.9
<u>DEBT SERVICE</u>					
20-471-09	.00	.00	400,000.00	400,000.00	.0
20-471-11	.00	.00	147,072.00	147,072.00	.0
20-471-12	.00	7,020.84	42,125.00	35,104.16	16.7
20-471-14	.00	.00	133,000.00	133,000.00	.0
20-471-18	.00	.00	15,560.00	15,560.00	.0
20-471-50	.00	.00	20,000.00	20,000.00	.0
TOTAL DEBT SERVICE	.00	7,020.84	757,757.00	750,736.16	.9
TOTAL FUND EXPENDITURES	29,649.66	95,781.09	1,629,954.00	1,534,172.91	5.9
NET REVENUE OVER EXPENDITURES	(29,239.66)	51,047.27	446,672.00	395,624.73	11.4

TOWN OF WIGGINS
BALANCE SHEET
MARCH 31, 2025

SEWER ENTERPRISE

ASSETS

30-10100	CASH IN COMBINED CASH FUND	1,266,995.82	
30-10250	COLOTRUST FUND	122.28	
30-10251	HIGH PLAINS SEWER ENTPR FUND	64,137.95	
30-10260	COLOTRUST SEWER PROJECT	122.28	
30-10271	36.77% BOTW DEBT SERVICE	639.93	
30-10273	2020 BOTW LOAN--SINKING FUND	504,827.78	
30-10282	2020 BOTW LOAN--D.S. RESERVE	148,792.31	
30-10290	CD 1726--STORM SEWER WGNS SCH	12,765.96	
30-11500	ACCOUNTS RECEIVABLE	59,640.43	
30-16100	LAND	821,659.00	
30-16200	BUILDINGS	130,310.00	
30-16300	CONSTRUCTION IN PROGRESS	193,724.40	
30-16400	EQUIPMENT	2,478,842.91	
30-16401	OTHER EQUIPMENT	25,098.72	
30-16410	ACCUMULATED DEPRECIATION-EQ	(872,215.15)	
	TOTAL ASSETS		<u><u>4,835,464.62</u></u>

LIABILITIES AND EQUITY

LIABILITIES

30-20200	ACCOUNTS PAYABLE	13,568.94	
30-20300	ACCRUED COMPENSATED ABSENCES	8,216.51	
30-20301	ACCR'D COMP ABS--CURR. PORTION	2,054.13	
30-20400	ACCRUED INTEREST PAYABLE	7,979.55	
30-22550	BOTH 36.77% SEWER LOAN	1,062,880.97	
30-22900	CUSTOMER DEPOSIT LIABILITY	6,238.90	
30-22905	DEVELOPER PERFORMANCE DEPOSIT	11,750.00	
	TOTAL LIABILITIES		1,112,689.00

FUND EQUITY

30-27900	RETAINED EARNINGS	3,691,978.71	
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	27,521.58	
	BALANCE - CURRENT DATE	<u>27,521.58</u>	
	TOTAL FUND EQUITY		<u>3,719,500.29</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>4,832,189.29</u></u>

TOWN OF WIGGINS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
30-34000 SEWER SALES	.00	80,735.27	482,908.00	402,172.73	16.7
30-34440 TAP FEES	.00	.00	240,000.00	240,000.00	.0
30-34450 MISCELLANEOUS SEWER INCOME	.00	(30.00)	.00	30.00	.0
30-36100 INTEREST EARNED	.00	21.43	400.00	378.57	5.4
TOTAL FUND REVENUE	.00	80,726.70	723,308.00	642,581.30	11.2

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROFESSIONAL SERVICES</u>					
30-410-13 FINANCIAL AUDIT	.00	.00	6,531.00	6,531.00	.0
30-410-30 LEGAL SERVICE	.00	.00	2,000.00	2,000.00	.0
30-410-32 PROFESSIONAL SERVICES	966.07	2,776.12	15,000.00	12,223.88	18.5
30-410-33 POSTAGE	.00	233.12	1,000.00	766.88	23.3
30-410-35 COPIER LEASE	.00	39.96	125.00	85.04	32.0
30-410-40 TRAINING	.00	.00	2,000.00	2,000.00	.0
30-410-44 POSTAGE MACHINE LEASE	.00	.00	105.00	105.00	.0
30-410-67 OFFICE SUPPLIES	.00	.00	100.00	100.00	.0
30-410-68 COPIER EXPENSE	.00	.00	200.00	200.00	.0
TOTAL PROFESSIONAL SERVICES	966.07	3,049.20	27,061.00	24,011.80	11.3
<u>SEWER ADMINISTRATION</u>					
30-411-14 EMPLOYEE SALARIES-ADMIN	6,317.78	18,911.90	.00 (	18,911.90)	.0
30-411-15 ADMINISTRATION DEPT EMPLOYEES	.00	.00	82,459.00	82,459.00	.0
30-411-20 EMPLOYEE BENEFITS	504.40	1,513.20	5,015.00	3,501.80	30.2
30-411-22 FICA & MEDICARE	499.71	1,499.18	6,308.00	4,808.82	23.8
30-411-23 457 RETIREMENT	92.61	276.59	2,873.00	2,596.41	9.6
30-411-25 UNEMPLOYMENT INSURANCE	6.44	32.56	45.00	12.44	72.4
30-411-26 WORKERS' COMPENSATION	.00	.00	165.00	165.00	.0
30-411-70 IT SUPPORT	421.67	421.67	4,400.00	3,978.33	9.6
30-411-72 UTILITY SOFTWARE EXPENSE	.00	.00	1,000.00	1,000.00	.0
TOTAL SEWER ADMINISTRATION	7,842.61	22,655.10	102,265.00	79,609.90	22.2
<u>PUBLIC WORKS ADMINISTRATION</u>					
30-430-11 SALARIES & WAGES	.00	.00	47,943.00	47,943.00	.0
30-430-12 SALARY-PW MAINTENANCE	4,233.16	12,223.58	.00 (	12,223.58)	.0
30-430-20 EMPLOYEE BENEFITS	498.67	1,496.00	6,404.00	4,908.00	23.4
30-430-22 FICA & MEDICARE	307.14	885.00	3,668.00	2,783.00	24.1
30-430-23 457 RETIREMENT	126.58	366.27	1,404.00	1,037.73	26.1
30-430-25 UNEMPLOYMENT	8.03	23.14	96.00	72.86	24.1
30-430-26 WORKERS' COMPENSATION	.00	.00	100.00	100.00	.0
TOTAL PUBLIC WORKS ADMINISTRATION	5,173.58	14,993.99	59,615.00	44,621.01	25.2

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WWTP</u>					
30-431-22 EQUIPMENT MAINTENANCE/REPAIRS	.00	.00	1,500.00	1,500.00	.0
30-431-41 UTILITIES-ELECTRIC	.00	.00	500.00	500.00	.0
30-431-45 UTILITIES-GAS	.00	.00	400.00	400.00	.0
30-431-48 TRASH	.00	.00	876.00	876.00	.0
30-431-51 WWTP ENGINEERING & CONTINGENCY	.00	.00	6,500.00	6,500.00	.0
30-431-59 ENGINEERING DESIGN	.00	.00	14,000.00	14,000.00	.0
30-431-62 FUEL	.00	.00	800.00	800.00	.0
30-431-74 CAPITAL OUTLAY WWTP	.00	.00	25,000.00	25,000.00	.0
30-431-75 VEHICLE REPAIRS	.00	.00	4,000.00	4,000.00	.0
TOTAL WWTP	.00	.00	53,576.00	53,576.00	.0
<u>OPERATIONS</u>					
30-432-00 LINE MAINTENANCE	.00	.00	6,500.00	6,500.00	.0
30-432-05 UTILITY LOCATE EXPENSE	.00	112.50	500.00	387.50	22.5
30-432-30 CONTRACT OPERATOR	.00	400.00	6,500.00	6,100.00	6.2
30-432-41 UTILITIES-ELECTRIC	2,582.68	7,900.68	29,000.00	21,099.32	27.2
30-432-42 TELEPHONE/INTERNET	340.85	732.00	1,000.00	268.00	73.2
30-432-45 UTILITIES --GAS	.00	.00	500.00	500.00	.0
30-432-46 CELL PHONE	.00	.00	300.00	300.00	.0
30-432-48 TRASH	.00	78.00	500.00	422.00	15.6
30-432-50 PERMIT FEES	.00	.00	3,500.00	3,500.00	.0
30-432-51 ANALYTICAL/SAMPLING EXPENSE	731.00	1,213.00	8,000.00	6,787.00	15.2
30-432-52 INSURANCE AND BONDS	.00	.00	9,000.00	9,000.00	.0
30-432-53 SEWER CLEANING/VIDEO	.00	.00	20,000.00	20,000.00	.0
30-432-54 INSTALLATION OF LINE EXPENSE	.00	.00	500.00	500.00	.0
30-432-55 GENERAL MAINT CENT LIFT ST	.00	.00	500.00	500.00	.0
30-432-56 GENERAL MAINTENANCE OF PLANT	.00	674.94	17,500.00	16,825.06	3.9
30-432-57 GENERAL MAINT JOHNSON LT ST	.00	42.71	5,000.00	4,957.29	.9
30-432-59 ENGINEERING DESIGN	.00	.00	5,000.00	5,000.00	.0
30-432-60 TREATMENT OPERATIONS	.00	1,353.00	8,500.00	7,147.00	15.9
30-432-61 OFFICE SUPPLIES	.00	.00	200.00	200.00	.0
30-432-75 CAPITAL OUTLAY - LINES	.00	.00	60,000.00	60,000.00	.0
30-432-99 OTHER MISCELLANEOUS EXPENSE	.00	.00	100.00	100.00	.0
TOTAL OPERATIONS	3,654.53	12,506.83	182,600.00	170,093.17	6.9
<u>DEBT SERVICE</u>					
30-471-14 BOTW INTEREST PAYMENT	.00	.00	105,000.00	105,000.00	.0
TOTAL DEBT SERVICE	.00	.00	105,000.00	105,000.00	.0
TOTAL FUND EXPENDITURES	17,636.79	53,205.12	530,117.00	476,911.88	10.0

TOWN OF WIGGINS
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

SEWER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(17,636.79)	27,521.58	193,191.00	165,669.42	14.3

TOWN OF WIGGINS
BALANCE SHEET
MARCH 31, 2025

SALES TAX CAPITAL IMPROVEMENT

ASSETS

40-10100	CASH IN COMBINED CASH FUND	(	84,291.84)
40-10250	COLOTRUST FUND		122.28
40-10251	HIGH PLAINS 1% TAX FUND		15,344.49
40-11500	ACCOUNTS RECEIVABLE		47,251.91
			47,251.91
	TOTAL ASSETS	(	21,573.16)

LIABILITIES AND EQUITY

LIABILITIES

40-20200	ACCOUNTS PAYABLE		1,105.66
40-25320	FUND BALANCE	(	27,066.59)
			27,066.59
	TOTAL LIABILITIES	(	25,960.93)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(	112,223.84)
			112,223.84
	BALANCE - CURRENT DATE	(	112,223.84)
			112,223.84
	TOTAL FUND EQUITY	(	112,223.84)
	TOTAL LIABILITIES AND EQUITY	(	138,184.77)

TOWN OF WIGGINS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

SALES TAX CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
40-31300 1% TOWN SALES TAX	22,770.69	76,280.56	321,264.00	244,983.44	23.7
40-36100 INTEREST EARNED	.00	7.51	76.00	68.49	9.9
40-36503 GRANT--DOLA	.00	.00	46,000.00	46,000.00	.0
TOTAL FUND REVENUE	22,770.69	76,288.07	367,340.00	291,051.93	20.8

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SALES TAX CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL PROJECTS</u>					
40-430-05 CIP-NORTH STORM DETENTION	.00	.00	75,000.00	75,000.00	.0
40-430-16 CIP-TOWN HALL DIGITAL SIGN	.00	.00	2,500.00	2,500.00	.0
40-430-18 CIP-NON POT WATER MAIN	2,544.00	188,511.91	105,000.00	(83,511.91)	179.5
40-430-22 CIP-ENTRY SIGN IMPROVEMENTS	.00	.00	10,000.00	10,000.00	.0
TOTAL CAPITAL PROJECTS	2,544.00	188,511.91	192,500.00	3,988.09	97.9
TOTAL FUND EXPENDITURES	2,544.00	188,511.91	192,500.00	3,988.09	97.9
NET REVENUE OVER EXPENDITURES	20,226.69	(112,223.84)	174,840.00	287,063.84	(64.2)

TOWN OF WIGGINS
 BALANCE SHEET
 MARCH 31, 2025

SALES TAX STREETS

ASSETS

45-10100	CASH IN COMBINED CASH FUND	297,676.15	
45-11500	ACCOUNTS RECEIVABLE	47,251.91	
	TOTAL ASSETS		344,928.06

LIABILITIES AND EQUITY

LIABILITIES

45-20200	ACCOUNTS PAYABLE	200.00	
45-25320	FUND BALANCE	328,678.06	
	TOTAL LIABILITIES		328,878.06

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	73,658.38	
	BALANCE - CURRENT DATE	73,658.38	
	TOTAL FUND EQUITY		73,658.38
	TOTAL LIABILITIES AND EQUITY		402,536.44

TOWN OF WIGGINS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

SALES TAX STREETS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
45-31300 1% TOWN SALES TAX (2022)	22,770.68	76,280.54	320,556.00	244,275.46	23.8
45-36100 INTEREST EARNED	.00	.00	17,905.00	17,905.00	.0
TOTAL FUND REVENUE	22,770.68	76,280.54	338,461.00	262,180.46	22.5

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SALES TAX STREETS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL PROJECTS</u>					
45-430-11 CIP-CHAPMAN 3RD TO 4TH	.00	.00	300,000.00	300,000.00	.0
45-430-12 CIP-3RD AVE CHAPMAN TO MAIN ST	.00	.00	250,000.00	250,000.00	.0
45-430-59 CIP ENGINEERING SERVICES	.00	.00	15,000.00	15,000.00	.0
TOTAL CAPITAL PROJECTS	.00	.00	565,000.00	565,000.00	.0
<u>DEPARTMENT 431</u>					
45-431-22 REPAIRS & MAINTENANCE-STREETS	1,155.55	2,622.16	50,000.00	47,377.84	5.2
45-431-24 SNOW REMOVAL	.00	.00	15,000.00	15,000.00	.0
TOTAL DEPARTMENT 431	1,155.55	2,622.16	65,000.00	62,377.84	4.0
TOTAL FUND EXPENDITURES	1,155.55	2,622.16	630,000.00	627,377.84	.4
NET REVENUE OVER EXPENDITURES	21,615.13	73,658.38	(291,539.00)	(365,197.38)	25.3

TOWN OF WIGGINS
 BALANCE SHEET
 MARCH 31, 2025

CONSERVATION TRUST

ASSETS

50-10100	CASH IN COMBINED CASH FUND	21,337.98	
50-10250	COLOTRUST FUND	122.28	
50-10251	HIGH PLAINS CNSRVTN TRST FUND	14,335.22	
	TOTAL ASSETS		35,795.48

LIABILITIES AND EQUITY

LIABILITIES

50-20200	ACCOUNTS PAYABLE	1,156.22	
50-25320	FUND BALANCE	28,190.38	
	TOTAL LIABILITIES		29,346.60

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	1,424.28	
	BALANCE - CURRENT DATE	1,424.28	
	TOTAL FUND EQUITY		1,424.28
	TOTAL LIABILITIES AND EQUITY		30,770.88

TOWN OF WIGGINS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2025

CONSERVATION TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
50-33501 CT - ST PROCEEDS (LOTTERY)	4,803.81	4,803.81	17,100.00	12,296.19	28.1
50-36100 INTEREST EARNED	.00	5.10	54.00	48.90	9.4
TOTAL FUND REVENUE	4,803.81	4,808.91	17,154.00	12,345.09	28.0

TOWN OF WIGGINS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

CONSERVATION TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 430</u>					
50-430-16 TOWN PARKS IMPROVEMENTS	.00	.00	10,000.00	10,000.00	.0
50-430-17 CAPITAL OUTLAY -BLEACHER SHADE	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 430	.00	.00	20,000.00	20,000.00	.0
<u>PARK OPERATIONS</u>					
50-452-60 REPAIRS AND MAINTENANCE	.00	3,384.63	.00	(3,384.63)	.0
TOTAL PARK OPERATIONS	.00	3,384.63	.00	(3,384.63)	.0
TOTAL FUND EXPENDITURES	.00	3,384.63	20,000.00	16,615.37	16.9
NET REVENUE OVER EXPENDITURES	4,803.81	1,424.28	(2,846.00)	(4,270.28)	50.0



STAFF SUMMARY

Board of Trustees Special Meeting March 26, 2025

Date: March 21, 2025

ADGENDA ITEM NUMBER: 5

TOPIC: Consideration of Resolution 7-2025- A Resolution to Transfer Monitoring Well to Mark Haake

Responsible Staff Member: Craig Miller, Town Manager

BACKGROUND

Mark Haake would like the Town of Wiggins to transfer the monitoring well (well permit 270419) to him.

SUMMARY

As discussed in the March 12, 2025 Work Session, the Board has agreed to the transfer.

FISCAL IMPACT

Adoption of this resolution will not negatively impact the adopted 2025 budget.

OPTIONS AVAILABLE TO TOWN TRUSTEES

The Board of Trustees could adopt this Resolution as presented, request an amendment, or not adopt the Resolution.

MOTION FOR APPROVAL

I make a motion to adopt Resolution 7-2025- A Resolution to Transfer Monitoring Well to Mark Haake.

ACTION REQUESTED

MOTION, SECOND, ROLL-CALL VOTE

(Resolutions require affirmative votes from the majority of Trustees present)

TRANSFER AGREEMENT

THIS AGREEMENT is made and entered into this ____ day of March 2025, by and between **THE TOWN OF WIGGINS, COLORADO**, hereinafter referred to as Transferor or Wiggins, and **MARK HAAKE, D/B/A MORLINE EQUIPMENT**, hereinafter referred to as Transferee or Haake.

WITNESSETH:

On August 29, 2006, the State Engineer and the Colorado Division of Water Records issued Well Permit #270419 to the Town of Wiggins. According to the permit, the use of the well is limited to monitoring water levels and/or water quality sampling.

Said well is constructed on the property of Transferee, Haake. Wiggins no longer has a need for said well for well measurement and water quality purposes.

The property now owned by Haake is suitable for residential purposes. Haake desires the use of the well for domestic purposes and has applied for a change in use of said well.

Wiggins agrees that it no longer has a desire to use said well and agrees to transfer said well to Haake.

By virtue of this agreement the Town of Wiggins, Colorado thereby transfers all right, title, and interest in and to said well, identified as Well Permit #270419, unto Mark Haake.

Haake accepts said well at Haake’s own risk. The well is transferred and conveyed to Haake “as is,” “with all faults,” and without guarantee, warranty, or representation of any kind, expressed or implied, as to the well’s effectiveness, condition, value, merchantability, operability, authenticity, description, or fitness for any purpose.

From and after the date of this Agreement, Wiggins agrees to have no vested interest in said well. Haake agrees to release and indemnify, and hold harmless the Town of Wiggins for any liability to the use of said well from the date of this transfer.

IN WITNESS WHEREOF, the parties have their hands and seals on the date and year first written above.

Town of Wiggins, Colorado
By: Chris Franzen
Title: Mayor

Mark Haake, President
d/b/a MorLine Equipment



STAFF SUMMARY

Board of Trustees Special Meeting March 26, 2025

Date: March 21, 2025

ADGENDA ITEM NUMBER: 6

TOPIC: Consideration of Resolution 8-2025- A Resolution Approving a Farm Lease Agreement for a Portion of the Glassey Property

Responsible Staff Member: Craig Miller, Town Manager

BACKGROUND

Joel Degenhart would like to lease the property this year. Leasing this portion of the property helps the Town by eliminating the need for the Town to maintain the land.

SUMMARY

Joel Degenhart will maintain the property under his control as leased.

FISCAL IMPACT

Adoption of this resolution will not negatively impact the adopted 2025 budget. The continued lease benefits the Town financially as we currently do not have the equipment to do such.

APPLICABILITY TO TOWN OBJECTS AND GOALS TO PROVIDE SERVICES

Continued maintenance of property supports the Towns goal to be good stewards of our resources.

OPTIONS AVAILABLE TO TOWN TRUSTEES

The Board of Trustees could adopt this Resolution as presented, request an amendment, or not adopt the Resolution.

MOTION FOR APPROVAL

I make a motion to adopt Resolution 8-2025 – A Resolution Approving a Farm Lease Agreement for a Portion of the Glassey Property.

ACTION REQUESTED

MOTION, SECOND, ROLL-CALL VOTE

(Resolutions require affirmative votes from the majority of Trustees present)

**WIGGINS, COLORADO
RESOLUTION NO. 07-2025**

A RESOLUTION APPROVING A WELL TRANSFER AGREEMENT

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

Section 1. The Transfer Agreement between the Town of Wiggins and Mark Haake transferring the monitoring well (Well Permit No. 270419) to Mr. Haake is hereby approved in essentially the same form as accompanies this resolution.

Section 2. The Mayor is authorized to execute the Agreement and is further authorized to negotiate and approve on behalf of the Town such revisions to the Agreement as the Mayor determines are necessary or desirable for the protection of the Town, so long as the essential terms and conditions of the Agreement are not altered.

INTRODUCED, READ, and ADOPTED this ____ day of March, 2025.

TOWN OF WIGGINS, COLORADO

Chris Franzen, Mayor

ATTEST:

Nichole Seiber, Town Clerk

FARM LEASE AGREEMENT

THIS FARM LEASE AGREEMENT (“Lease”) is made and entered into this ____ day of _____, 2025, by and between TOWN OF WIGGINS, COLORADO, a Colorado municipal corporation (the “Town”), and JOEL DEGENHART, an individual (“Tenant”).

NOW, THEREFORE, the Town and Tenant agree as follows:

1. Leased Property. The Town hereby leases to Tenant the following real property, those portions of the East Half of the Southeast Quarter of Section 33 and the West Half of the Southwest Quarter of Section 34, Township 4 North, Together with the West Half of the Northwest Quarter of Section 3, Township 3 North, Range 57 West of the Sixth Principal Meridian, County of Morgan, consisting of approximately 50 acres of irrigated land and 10 acres of dryland, as described and depicted on **Exhibit A** attached hereto (hereinafter the “Leased Property”).

2. Term; Rent. The term of this Lease shall be for one-year commencing on April 1, 2025 and ending on March 31, 2026, unless modified by the mutual written consent of the Town and Tenant or as provided in as provided in this Lease. As consideration for this Lease, rent in the amount of \$9,090 per year, which rent is based on: (\$175 per irrigated acre x 50 acres = \$8,750) + (\$34 per irrigated acre x 10 acres = \$340). The rent shall be due on or before April 1, 2025. Rent shall be payable to the Town of Wiggins.

3. Condition of Leased Property; Risk of Loss. Prior to signing this Lease, Tenant has inspected the Leased Property and leases it in an “as is” condition. No additional representation, statement or warranty, express or implied, has been made by or on behalf of the Town as to the condition of the Leased Property. In no event shall the Town be liable for any defect in the Leased Property or for any limitation on its use for farmland. Tenant assumes the risk of loss or damage to any crops or Tenant property, whether from windstorm, fire, earthquake, snow, flood, water run-off, soil conditions, or any other causes whatsoever.

4. Permitted and Required Uses. Tenant may occupy and use the Leased Property for the following uses and practices:

- a. Agricultural uses, including the open growing of crops, the types of which shall be approved by the Town in advance, but which approval by the Town shall not be unreasonably withheld, delayed or conditioned, and at levels consistent with applicable zoning ordinances and regulations for the Leased Property, and with any soil and conservation plans applicable to the Leased Property.
- b. Use of the Town’s twenty (20) shares of the Town’s Fort Morgan Irrigation & Reservoir Company (FMIRCO) water to irrigate the irrigated portion of the Leased Property, subject to the rules and regulations of the FMIRCO during the lease period. Tenant understands and acknowledges that there is no functioning well on the Leased Property.
- c. Use of agrichemicals, including but not limited to, fertilizers and biocides, but only in those amounts and with that frequency of application necessary to accomplish Tenant’s permitted agricultural uses.

- d. Control by legally authorized techniques of predatory animals and problem species which have caused or are likely to cause damage to crops or other property of Tenant.
- e. There shall be no principal use of the Leased Property other than for the agricultural uses described herein.

5. Maintenance. The Town shall have no obligation to repair, replace, improve or maintain any portion of the Leased Property. Tenant shall at all times during the term of this Lease and at Tenant's sole expense maintain the Leased Property in a reasonably good and safe condition. Tenant shall use reasonable care to prevent waste, damage or injury to the Leased Property, and shall conduct agricultural operations in accordance with prevailing standards of husbandry. Tenant, and Tenant's agents and employees, may not cut or damage trees, roads, water facilities, ponds or dwellings, fences, buildings or other property on the Leased Property without the prior written consent of the Town, which consent shall not be unreasonably conditioned, delayed or withheld by the Town. Tenant, and Tenant's agents and employees, agree to repair any material damage Tenant, or Tenant's agents and employees, may cause on the Leased Property and to return the Leased Property to the Town in the condition a reasonable person would expect the Leased Property to be in after the completion by Tenant, and Tenant's agents and employees, of the Permitted and Required Uses in Section 4 of this Lease excepting ordinary wear and tear and damage by acts of God. Tenant, and Tenant's agents and employees, shall comply with all applicable ordinances, resolutions, rules and regulations in its use and occupancy of the Leased Property. If Tenant fails to comply with its obligations under this Section, the Town may at its option terminate this Lease as provided herein or take such measures as it determines necessary to bring the Leased Property into compliance with the terms of this Lease, and the cost of such measures shall be paid by Tenant. Upon termination of this Lease, Tenant shall return the Leased Property to the Town in the condition a reasonable person would expect the Leased Property to be in after the completion by Tenant, and Tenant's agents and employees, of the Permitted and Required Uses in Section 4 of this Lease excepting ordinary wear and tear and damage by acts of God.

6. Utilities, Supplies & Equipment. During the term of the Lease, Tenant shall be solely responsible for payment of all utility services for the Leased Property (if any). Tenant shall promptly pay all utility charges as they become due. Tenant shall be solely responsible for the costs of all labor, machinery, fertilizer, chemicals, seed and other items needed for farming, and shall promptly pay for all labor and materials furnished at the instance of Tenant.

7. Hazardous Materials. Except for the agrichemicals described in Section 4.c of this Lease, Tenant shall not keep any hazardous materials in or about the Leased Premises without prior written consent of the Lessor, which will be granted or denied in the Lessor's sole discretion. "Hazardous material" includes but is not limited to asbestos, other asbestotic material (which is currently or may be designated in the future as a hazardous material), any petroleum base products, paints and solvents, polychlorinated biphenyl, lead, cyanide, DDT, acids, ammonium compounds, and other chemical products (excluding commercially used cleaning materials in ordinary quantities) and any substance or material defined or designated as a hazardous or toxic substance, or other similar term, by any federal, state, or local law.

8. Alterations and Improvements. Tenant shall not place, build, expand, alter or add to any structures or other improvements on the Leased Property without the Town's prior written consent, which consent may not be unreasonably conditioned, delayed or withheld by the Town.

9. Non-liability of Town. The Town shall have no responsibility, liability, or obligation with respect to the safety or security of any personal property placed or located on, at, or in the Leased Property, it being acknowledged and understood by Tenant that the safety and security of any such property is the sole responsibility and risk of Tenant.

10. Right of Entry; Reserved Uses. Upon prior notice to Tenant, the Town shall at all times have the right to enter the Leased Property to inspect, improve, maintain, alter or utilize the Leased Property at reasonable times and in any reasonable manner authorized to the Town and which does not unreasonably interfere with Tenant's use and enjoyment of the Leased Property. In the exercise of its rights pursuant to this Lease, Tenant, and Tenant's agents and employees, shall use reasonable efforts to avoid any material damage or material interference with any Town installations, structures, utilities, or improvements on, under, or adjacent to the Leased Property.

11. Tenant Liability. Tenant shall be solely responsible for any reasonable and documented material damages suffered by the Town as a result of Tenant's use and occupancy of the Leased Property. Tenant agrees to indemnify and hold the Town, its officers, agents, and employees harmless from and against all reasonable and documented liability, claims, damages, losses, and expenses, including but not limited to reasonable attorneys' fees, arising out of, resulting from, or in any way connected with (a) Tenant's use and occupancy of the Leased Property; (b) any mechanics liens claimed or recorded against the Leased Property as a result of Tenant's use or occupancy thereof; or (c) the rights and obligations of Tenant under this Lease. Tenant agrees to hold harmless and make no claim against the Town, its officers, agents, and employees for any damages which may be caused by the acts of the Town, its officers, agents, and employees, to Tenant's crops, property or improvements located upon the Leased Property; however, this shall not apply with respect to the grossly negligent, wanton and willful acts of the Town, and the Town's agents and employees.

12. Insurance. Tenant shall purchase and maintain for the full term of this Lease farm liability and general liability insurance, with minimum coverage of not less than \$500,000 for any injury to one person in any single occurrence, and \$1,000,000 for any injury to two or more persons in any single occurrence. The general liability insurance policy shall include coverage for bodily injury, property damage, and personal injury. Tenant shall also maintain workers compensation and employers liability insurance if and as required by the provisions of the Workers Compensation Act, as amended, of the State of Colorado. Before commencement of activities under this Lease, Tenant must present evidence of the required coverages to the Town. The required coverages shall be maintained for the term of this Lease, and Tenant shall notify the Town of any material reduction or exhaustion of aggregate policy limits. If Tenant fails to purchase or maintain the insurance coverage stated required herein, the Town shall have the right to procure such insurance coverage at Tenant's expense.

13. Non-Waiver of CGIA. The parties understand and agree that the Town is relying on and does not waive or intend to waive by any provision of this Lease the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. § 24-10-101 et seq. ("CGIA") as from time to time amended, or otherwise available to the Town its officers, or its employees.

14. Breach; Remedies; Termination. At the Town's option, it shall be deemed a breach of this Lease if Tenant defaults in the performance of any term of this Lease. In the event the Town elects to declare a breach, the Town shall give Tenant twenty (20) days written notice requiring compliance with the specified terms and conditions of this Lease, or delivery of the possession of the Leased Property. In the event any default remains uncorrected after twenty-one (21) days written notice, the Town, at the Town's option, may declare the Lease term ended, repossess the Leased Property and expel Tenant without being deemed guilty

of a trespass or of a forcible entry and detainer and without prejudice to any other remedies to which the Town may be entitled. In addition to the foregoing, the Town may immediately terminate this Lease if the Town determines in its reasonable discretion that Tenant's use of the Leased Property poses a material human health, safety or welfare hazard or violates applicable laws, regulations, ordinances or water court decree, which such hazard or violation cannot be remedied. Further, the Town may terminate this Lease upon sixty (60) days' written notice to Tenant in the event the Town determines to develop, sell, or use all or a portion of the Leased Property in a manner the Town determines will be incompatible with the continuation of this Lease, or if the Town determines that all or a portion of the Leased Property is needed for the exclusive use of the Town. If the Lease is terminated, the Town shall reimburse to Tenant rent at a prorated rate.

15. Notice. Any notices or communication required or permitted hereunder shall be given in writing and shall be personally delivered, or sent by United States mail, postage prepaid, registered or certified mail, return receipt requested, addressed to the recipient party and its address set forth in the first paragraph of this Lease. Notices shall be effective upon mailing.

16. Non-Waiver. Waiver by the Town of any breach of any term of this Lease shall not be deemed a waiver of any subsequent breach of the same or any other term or provision thereof.

17. No Sublease. The Lease granted herein is personal to the parties hereto, and Tenant may not sublease or assign any of its interest in the Lease without the Town's prior written consent. The foregoing shall not preclude a lender's interest in crops.

18. Status of Tenant. Tenant acting under this Lease is not an employee, agent or joint venture of the Town. Tenant's operations will not be supervised by any employee or official of the Town, nor will Tenant exercise supervision over any employee or official of the Town. Tenant shall not represent that Tenant is an employee, agent or joint venture of the Town. Tenant shall supply all personnel, equipment and materials at Tenant's sole expense. **Tenant is not entitled to Workers' Compensation benefits from the Town, and is obligated to pay federal and state income tax on money earned pursuant to this Lease.**

IN WITNESS WHEREOF, the parties have entered into this Farm Lease Agreement on the date first above written.

TOWN: TOWN OF WIGGINS

By: _____
Chris Franzen, Mayor

ATTEST:

Nichole Seiber, Town Clerk

TENANT:

By: _____
Joel Degenhart

EXHIBIT A
MAP OF LEASED PROPERTY

**WIGGINS, COLORADO
RESOLUTION NO. 08-2025**

**A RESOLUTION APPROVING A FARM LEASE AGREEMENT FOR A PORTION OF THE GLASSEY
PROPERTY**

WHEREAS, the Town is the owner of property located in the East Half of the Southeast Quarter of Section 33 and the West Half of the Southwest Quarter of Section 34, Township 4 North, Together with the West Half of the Northwest Quarter of Section 3, Township 3 North, Range 57 West of the Sixth Principal Meridian, County of Morgan, which property is known as the Glassey property; and

WHEREAS, the Town desires to approve a Farm Lease Agreement for a portion of the Glassey property; and

WHEREAS, the Town is authorized to enter into such a lease pursuant to state law, including C.R.S. § 31-15-713;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

Section 1. The Farm Lease Agreement between the Town of Wiggins and Joel Degenhart for the lease of a portion of the Glassey property (the “Agreement”) is hereby approved in essentially the same form as the copy of such Agreement accompanying this Resolution.

Section 2. The Mayor and Town Clerk are authorized to execute the Agreement in substantially the same form as the copy attached hereto; further, the Mayor is hereby granted the authority to negotiate and approve such revisions to the Agreement as determined necessary or desirable for the protection of the Town, so long as the material terms and conditions of the Agreement are not altered.

INTRODUCED, ADOPTED AND RESOLVED THIS 26th DAY OF MARCH, 2025.

TOWN OF WIGGINS, COLORADO

Chris Franzen, Mayor

ATTEST:

Nichole Seiber, Town Clerk



STAFF SUMMARY

Board of Trustees Meeting March 26, 2025

Date: March 21, 2025

ADGENDA ITEM NUMBER: 7

TOPIC: Consideration of Resolution 09-2025 - A Resolution to Purchase Fireworks for July 4, 2025

Responsible Staff Member: Craig Miller, Town Manager

BACKGROUND

The Town of Wiggins takes great pride in providing community members with celebratory entertainment and family friendly events. Wiggins has been providing fireworks shows community for several years to end a day full of festivities to celebrate the Fourth of July.

SUMMARY

Each year staff with the help from volunteers from the community, organize the 4th of July events, parade and fireworks display for the community members in Town. Staff has reached out to Tri -State Fireworks to supply the Town with the necessary fireworks and choreography for shooting the fireworks display for the night of July 4, 2025.

FISCAL IMPACT

Approving the resolution affects the budget the Board of Trustees approved for 2025 by expending a portion of the budget allocated to the 4th of July event. Approval of this resolution will allow the Town Manager to sign the contract to purchase fireworks with a choreographed plan.

APPLICABILITY TO TOWN OBJECTS AND GOALS TO PROVIDE SERVICES

Providing the fireworks display for the community members of Wiggins and surrounding areas supports the Town's goal to continue to provide opportunities for the community to continue the tradition of coming together during the holidays and providing good family entertainment.

OPTIONS AVAILABLE TO THE BOARD OF TRUSTEES

The Board of Trustees may adopt this resolution as presented, request an amendment, or not adopt the resolution.

MOTION FOR APPROVAL

I make a motion to adopt Resolution 09-2025 - A Resolution to Purchase Fireworks for July 4, 2025.

ACTION REQUESTED

MOTION, SECOND, ROLL-CALL VOTE

(Resolutions require affirmative votes from the majority of Trustees present)

DISPLAY AND SERVICES AGREEMENT

THIS PYROTECHNIC DISPLAY AND SERVICES AGREEMENT (hereinafter referred to as "Agreement" made and entered into this Third day of March, 2025 by and between Tri-State Fireworks, Inc. P.O. Box 31 Brighton, CO 80601 (hereinafter referred to as "SELLER) and:

Town of Wiggins
304 Central Ave
Wiggins, CO 80654

(hereinafter referred to as "BUYER")

SELLER agrees to deliver display fireworks product for the execution of fireworks display to be held on:

July 4, 2025

At the following location: Wiggins, Colorado

1. **POSTPONEMENT/CANCELLATION:** In the event of early termination by the BUYER or Inclement Weather, (generally excessive wind and/or precipitation) an alternate date during the 2025 calendar year is to be designated by BUYER and agreed upon by SELLER, at the same place set forth herein above. It is agreed and understood by and between the parties hereto that BUYER shall have sole, exclusive and final determination of the suitability of the weather conditions at the time of the display, and in the event BUYER should determine that the weather conditions are such that an unsafe or hazardous condition may exist, BUYER shall have the exclusive right and option to postpone the starting time of the display and/ or delay the display in its entirety, until conditions have improved and are appropriate for the safety of all involved, or until the alternative inclement weather date as set forth hereinabove. In the event the display cannot be postponed to an alternate date within the calendar year, SELLER shall have the right to retain, forty percent (40%) of the total contract price for expenses incurred and services rendered.

2. **INSURANCE:** SELLER agrees to provide a Certificate of Insurance showing SELLER and BUYER. The BUYER agrees to provide a complete list of additional insured to be named on the certificate.

3. **SECURITY/SAFETY:** BUYER is responsible for procuring and managing the following: Adequate security personnel, barricades, ropes with flags, etc., to barricade all closed areas to spectators; sufficient space to be clear and free of all persons except those expressly authorized or put in place by BUYER.

4. **PREPARATION OF DISPLAY:** BUYER shall be responsible for all aspects of the setup and operation of the display.

5. **PLACEMENT:** BUYER shall determine the placement and arrangement of fireworks display devices, spectator viewing areas, and any and all equipment involved with the pyrotechnic display to ensure the highest degree of show integrity and shall have sole discretion over placement necessitated by applicable federal, state, local safety, fire or other regulations.


6. **COMPENSATION:** Compensation shall be made to the SELLER in the amount of Seventeen Thousand Two Hundred Dollars (\$17,200.00), **due on delivery**. Unpaid accounts are subject to one and one half percent (1 1/2%) interest charge per month after fifteen days. All applicable state or local sales tax will be payable by the BUYER.

7. **CONSTRUCTION/ASSIGNMENT/APPLICABLE LAW:** If any term, provision, covenant, or condition of this Agreement is held by any court of competent jurisdiction to be invalid, void or unenforceable or in any such provision is waived or not enforced by any party hereunder, the remainder of the provisions of this Agreement shall remain in full force and effect, and shall in no way be affected, impaired or invalidated, This Agreement, including any documents incorporated or referred to herein, constitutes the entire Agreement between the parties, and this Agreement may not be altered or amended except by written addendum to this Agreement executed by both BUYER and SELLER, This Agreement shall be binding upon the heirs, executors, administrators, personal representatives, successors and assigns of each of the parties. It is agreed and understood by and between the parties hereto that this Agreement is subject to, and shall be interpreted under, the laws of the State of Colorado, and any aspect of this Agreement shall be controlled by and interpreted under the laws of the State of Colorado, as they may exist from time to time.

8. **ATTORNEY FEES:** If any legal action is necessary to enforce the terms and conditions of this Agreement, the prevailing party shall be entitled to recover all costs of suit and reasonable attorney's fees.

TRI-STATE FIREWORKS, INC.
"SELLER"

TOWN OF WIGGINS
"BUYER"

By: 

Joe Diaz

By: _____

**WIGGINS, COLORADO
RESOLUTION NO. 09-2025**

**A RESOLUTION APPROVING A DISPLAY AND SERVICES AGREEMENT WITH TRI-STATE
FIREWORKS**

WHEREAS, a contract has been proposed between the Town of Wiggins and Tri-State Fireworks, Inc. for a 4th of July fireworks display; and

WHEREAS, the Board of Trustees desires to approve such agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF WIGGINS, COLORADO:

Section 1. The Display and Services Agreement between the Town of Wiggins and Tri-State Fireworks, Inc. (the "Agreement") is hereby approved in essentially the same form as the copy of such Agreement accompanying this Resolution.

Section 2. The Mayor or Town Manager are authorized to execute the Agreement in substantially the same form as the copy attached hereto; further, the Mayor and Town Manager are hereby granted the authority to negotiate and approve such revisions to the Agreement as determined necessary or desirable for the protection of the Town, so long as the material terms and conditions of the Agreement are not altered.

INTRODUCED, ADOPTED AND RESOLVED THIS 26th DAY OF MARCH, 2025.

TOWN OF WIGGINS, COLORADO

Chris Franzen, Mayor

ATTEST:

Nichole Seiber, Town Clerk